2016-2017 ANNUAL REPORT



THE MUNICIPAL COUNCIL OF VACOAS/PHOENIX



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MAYOR'S

MESSAGE

Navin Ramsoondur His Worship the Mayor



On behalf of the Council, it is my privilege to present the Annual Report of the Municipal Council of Vacoas-Phoenix for period July 2016 to June 2017.

Despite the numerous challenges, the Council is doing its utmost best to cater for the needs and aspirations of its citizens by providing all the necessary facilities, infrastructures and services to them.

The Council has carried out several infrastructural projects as well as promote and organize several cultural, welfare, literacy and sports activities during this financial year. The Annual Report is reflective of this and provides citizens with a comprehensive progress report including our activities and achievements for 2016-2017.

I extend a sincere thank you to the residents, local businesses, volunteers and all stakeholders of Vacoas

Phoenix whose contribution is very much appreciated and by working together we all help to make it a wonderful place in which to live.

I would like to thank all my colleague Councillors for their support and commitment over the past year.

I would also like to thank our Chief Executive, Mr Nadraj Dayal, his Executive Team and all the staff and employees of the Municipal Council of Vacoas Phoenix for their support and collaboration in the materialization of all the projects.

CHIEF EXECUTIVE'S

MESSAGE



Nandraj Dayal Chief Executive

Pursuant to section 142 of the Local Government Act 2011, I have the honour to submit the Annual Report and Unaudited Accounts of the Municipal Council of Vacoas-Phoenix for the period 1 July 2016 to 30 June 2017.

ORGANISATION PROFILE

Our Mission

To administer in proximity with all the stakeholders and in total transparency in accordance with the concept of corporate governance. Committed to innovate and to provide the best service through teamwork.

Our Vision

Dedicated to provide the best of services to the inhabitants of the Town with focus on enhancing and improving the quality of life through cost effective and innovative means to achieve an excellent level of customer care.

Our Core Values

The inhabitants of the Town are the focus of all our actions. The Human Resource of the Council is one of the important means to our success. Our service to be timely, quality based, dedicated, customer oriented and innovative with a High Standard of Professionalism.

Our Commitment

To continuously improve the quality of public services offered and ensure that such services respond to the needs and wishes of the citizens

Salient Features of Vacoas-Phoenix

Vacoas-Phoenix is still considered as a 'garden town' given that it is the traditional supplier of vegetables and flowers. Nevertheless, Vacoas Phoenix has witnessed major industrial and commercial developments.

Major Places of Attractions

- 1. The Special Mobile Force Complex
- 2. The Gymkhana Club- being the oldest Club in Mauritius with more than 150 years of history behind it.
- 3. Promenade Père Laval
- 4. Clarisse House
- 5. Phoenix Commercial Centre
- 6. The Vacoas Fair
- 7. Hare Krishna Land ISKCON
- Serge Constantin Theatre Previously known as Trafalgar Hall or Garisson Hall and which formed part of the military compound of the British Navy during their stay in Mauritius.
- 9. Pandit Sahadeo Gymnasium
- 10. National Tennis Centre
- 11. The Mauritius Glass Gallery
- 12. The La Marie Treatment Plant
- 13. Sept Cascades/Tamarind Falls
- 14. Mare aux Vacoas the greatest reservoir with a capacity of 25.89 m3 and of an area of 5.60 km2
- 15. Mare Longue reservoir of a storage capacity of 6.28 m3 and of an area of 1.05 km2
- 16. Major and minor craters: Kanaka Crater, Trou de Madame Bouchet, Mt Peruche
- 17. Candos Hill and the adjoining Wellness Park

It is fundamental and in line with Government's policy for environmental stewardship that the physical survivals of our past are valued and protected as they form part of our cultural heritage and our sense of national identity.

Institutions Found in the Town

- 1. Mauritius Meteorological Services
- 2. Special Mobile force
- 3. Indira Gandhi Centre for Indian Culture
- 4. ENT Hospital
- 5. CNT Head Office
- 6. Central Water Authority
- 7. Mauritius Institute of Training and Development
- 8. The Ministry of Education and Human Resources, Tertiary Education and Scientific Research

Twinning Agreements

The Town of Vacoas-Phoenix is twinned with the "Commune de Ste. Suzanne" of Reunion Island, the Town of Antsirabé in Madagascar, the City of Pune in India and Nantong City in China. The Town is also twinned with the District Council of Plaisance of the Republic of Seychelles and with Kweneng District Council of the Republic of Botswana.

Address:	Saint Paul Avenue, Vacoas	Aı
Web Site:	http://www.vacoasphoenix.org/	Po
Email:	mcvp@mail.la.govmu.org	in
Tel:	6962975/76/77	hc
Hotline:	6869539	Nı Co
Fax:	6964668	

Area: 110 km2

Population of Vacoas/Phoenix: 106,472 inhabitants with an estimated figure of 38,000 households and 5,548 commercial premises.

Number of Wards: 6 (each ward electing 4 Councillors)

COUNCIL COMPOSITION

Following amendments brought to the Local Government Act, the Municipal Council of Vacoas Phoenix has 24 elected members returned from 6 Wards, each ward electing four Councillors. Members of the Council have been elected to serve for a period of 6 years. The Mayor, Mr Navin Ramsoondur and the Deputy Mayor, Mr Rajen Pillay Kanaksabee were elected on 23rd June 2015 to serve for a period of two years.

RAMSOONDUR Navin	Mayor
KANAKSABEE Rajen Pillay	Deputy Mayor
BAUDA Marie Sandrine Béatrice (Miss)	Councillor
BEEHARRY Mohammad Ridwaan Goolam Yaseen	Councillor
BHUGBUT Jurnil Kumarsingh	Councillor
BILTOO Anjella (Miss)	Councillor
BUCKTOWAR Kathy Devi (Mrs)	Councillor
DILOO Mohammud Ehsan	Councillor
DOWLUT Farhad	Councillor
DRIVER Richard	Councillor
FAKEERMAHAMOOD Bibi Shammah (Miss)	Councillor
KHOOSYE Dunputh	Councillor
MOOCHEET Vishal	Councillor
MUNGUR Roy Mike Manfred	Councillor
RUNGLALL Somduth	Councillor
UNJORE-NATHOO Madvi	Councillor
WOODUN Dinesh Kumar	Councillor
NARAYEN Sakoobye	Councillor
NUNKOO Ajay	Councillor
NUNKOO Ajay Sharma	Councillor
OOBAYE Bibi Fasiihah Hamja(Miss)	Councillor (up to 3 April 2017)
RAJARATNAM Maynanda	Councillor
RAMBOCUS Abdool Riaz	Councillor (as from 24 May 2017)
RAMBURN Praveen Kumar	Councillor
RAMCHURN Devianee(Mrs)	Councillor

MUNICIPAL COUNCILLORS OF VACOAS / PHOENIX





Miss Marie Sandrine Beatrice BAUDA



Mr Mohammud Ehsan DILOO



Mrs Sakoobye NARAYEN



Mr Ajay NUNKOO

WARD 2



DRIVER



OOBAYE



Mr Maynanda RAJARATNAM



Mrs Devianee RAMCHURN







MOOCHIT

MUNGUR

Mr Praveen Kumar RAMBURN

DOWLUT

Mr R.M.Manfred



Mrs Madvi UNJORE-NATHOO

Mr Dinesh Kumar WOODUN

WARD 5

WARD 6

WARD 4



Mrs Kathy Devi BUCKTOWAR

Mr M.R.G Yaseen

BEEHARRY

Ms Anjella

BILTOO



NUNKOO



Mr Kumarsingh Jurnil BHUGBUT



Mr Navin RAMSOONDUR



Ms B.Shammah FAKEERMAHAMOOD



Mr Somduth RUNGLALL

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Mr Rajen Pillay

KANAKSABEE







ADMINISTRATIVE

TEAM



Administration Department Mr. NANDRAJ DAYAL Chief Executive

Finance Department Mr. RESHAD GAUNGOO Financial Controller





Public Infrastructure Department Mr. SOMDUTH PERMALA Head Public Infrastructure Department



Public Health Department Mr. DHARMRAJ DAMREE Chief Health Inspector

Land Use and Planning Department Mr. RAKESH GOORIAH Head Land Use and Planning Department





Welfare Department Mr. Atmada Aukhojee Chief Welfare Officer

Committees

Council Meeting

The Municipal Council is made up of elected councillors from different wards of the Town. As required under the Local Government Act 2011, the Council is required to meet once monthly for the formulation of policies and examination of all matters pertaining to the administration of the Town and take appropriate decisions.

Chairperson:	His Worship the Mayor- Mr N. Ramsoondur
Vice Chairperson:	The Deputy Mayor – Mr R. P Kanaksabee

There had been 24 sittings of the Council during that period.

Executive Committee

The Executive Committee meets once every week to determine applications for Outline Planning Permissions and Building and Land Use Permits and for the approval of the procurement of goods and services exceeding Rs100,000/-.

As from September 2016, the Executive Committee meets only for the approval of the procurement of goods and services exceeding Rs 100,000/-

There had been 25 sittings of the Executive Committee during that period.

Chairperson:	His Worship the Mayor – Mr N. Ramsoondur			
Vice Chairperson:	The Deputy Mayor– Mr R. P. Kanaksabee			
Members:				
	1.	Councillor B. Bauda(Ms)		
	2. Councillor M. R. M. Mungur			
	3. Councillor A. Sharma Nunkoo			
	4. Councillor D. Ramchurn (Mrs)			
	5. Councillor S. Runglall			

Procurement Committee

As per section 160 of the Local Government Act 2011 the procurement of goods and services shall be effected by a local authority in accordance with the provisions of the Public Procurement Act. Any procurement of goods and services by a local authority shall be determined by a Procurement Committee composed of –

- (a) the Chief Executive or his deputy;
- (b) the Financial Controller or his deputy; and
- (c) one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller, and shall require the approval of the Executive Committee of the Council, where the total value of the procurement exceeds 100,000/- rupees, or such amount as may be prescribed.

There had been 60 sittings of the Procurement Committee during the period 1 July 2016 to 30 June 2017 to consider and determine bids received for the procurement of goods and services not exceeding Rs100,000/- and recommend bids received exceeding Rs100,000 to the Executive Committee.

Permits and Business Monitoring Committee

As per section 115 of the Local Government Act 2011 there shall be, in every Municipal Town Council, a Committee, to be known as the Permits and Business Monitoring Committee, which shall consist of the Mayor or his representative, as chairperson, 4 Councillors to be designated by the Chairperson, the Chief Executive, and the heads of Land Use and Planning, Public Infrastructure and Public Health Departments of the local authority. The Chief Executive shall also designate an officer to act as Secretary to the Committee.

There had been 54 sittings of the Permits and Business Monitoring Committee during the period 1 July 2016 to 30 June 2017

Public Infrastructure Committee

The Public Infrastructure Committee has been set up to consider all matters pertaining to public infrastructure, the management and maintenance thereof and was composed of the following members:

From July to December 2016

- 1. His Worship the Mayor-Mr N.Ramsoondur
- 2. The Deputy Mayor-Mr R.P Kanaksabee
- 3. Councillor F. Dowlut Chairperson
- 4. Councillor M. Rajaratnam Vice Chairperson
- 5. Councillor J.K Bhugbut
- 6. Councillor B.S Fakeermahamood (Mrs)
- 7. Councillor S. Narayen (Mrs)
- 8. Councillor A. Nunkoo
- 9. Councillor A. Sharma Nunkoo
- 10. Councillor B. F H. Oobaye (Ms)
- 11. Councillor P. K Ramburn
- 12. Councillor D. K Woodun

As from January 2017

- 1. Mr N. Ramsoondur (Mayor)
- 2. Mr R. P. Kanaksabee (Deputy Mayor)
- 3. M. R. G. Y. Beeharry
- 4. J.K Bhugbut
- 5. F. Dowlut (Chairperson)
- 6. S. Narayen (Mrs)
- 7. A. Nunkoo
- 8. A. Sharma Nunkoo
- 9. B. F H. Oobaye (Ms) up to April 2017
- 10. M. Rajaratnam (Vice Chairperson)
- 11. P. K Ramburn
- 12. D. K Woodun
- 13. A. R Rambocus as from June 2017

There had been 12 sittings of the Public Infrastructure Committee during the given period.

Public Health Committee

The Public Health Committee has been set up to consider all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control and management of cemeteries and markets and was composed of the following members:

From July to December 2016

- 1. His Worship the Mayor-Mr N.Ramsoondur
- 2. The Deputy Mayor-Mr R.P Kanaksabee
- 3. Councillor K. D Bucktowar (Mrs) Chairperson
- 4. Councillor M. R. G. Y Beeharry Vice Chairperson
- 5. Councillor M.S.B Bauda (Ms)
- 6. Councillor B.S Fakeermahamood (Mrs)
- 7. Councillor B.F.H Oobaye (Ms)
- 8. Councillor P.K Ramburn
- 9. Councillor D. Ramchurn (Mrs)
- 10. Councillor S. Runglall
- 11. Councillor M. Unjore-Nathoo (Mrs)
- 12. Councillor D. K Woodun

As from January 2017

- 1. Mr N.Ramsoondur (Mayor)
- 2. Mr R.P Kanaksabee (Deputy Mayor)
- 3. M.S.B Bauda (Ms)
- 4. M. R. G. Y Beeharry (Vice Chairperson)
- 5. K. D Bucktowar (Mrs) (Chairperson)
- 6. B.S Fakeermahamood (Mrs)
- 7. B.F.H Oobaye (Ms) up to April 2017
- 8. P.K Ramburn
- 9. D. Ramchurn (Mrs)
- 10. S. Runglall
- 11. M. Unjore-Nathoo (Mrs)
- 12. D. K Woodun
- 13. A. R Rambocus as from June 2017

There had been 6 sittings of the Public Health Committee during the given period.

Welfare Committee

The Welfare Committee has been set up to consider all matters pertaining to welfare, social, recreational, educational, sports and cultural activities and was composed of the following members:

From July to December 2016	As from January 2017
1. His Worship the Mayor-Mr N.Ramsoondur	1. Mr N.Ramsoondur (Mayor)
2. The Deputy Mayor-Mr R.P Kanaksabee	2. Mr R.P Kanaksabee (Deputy Mayor)
3. Councillor D. Khoosye - Chairperson	3. J. K Bhugbut
4. Councillor R. Driver - Vice Chairperson	4. M. E Diloo
5. Councillor J. K Bhugbut	5. F. Dowlut
6. Councillor M. E Diloo	6. R. Driver
7. Councillor F. Dowlut	7. D. Khoosye (Chairperson)
8. Councillor V. Moocheet	8. V. Moocheet
9. Councillor R.M Mungur	9. R.M Mungur (Vice Chairperson)
10. Councillor S. Narayen (Mrs)	10. S. Narayen (Mrs)
11. Councillor A. Nunkoo	11. A. Nunkoo
12. Councillor S. Runglall	12. S. Runglall

There had been 12 sittings of the Welfare Committee during the given period.

Finance Committee

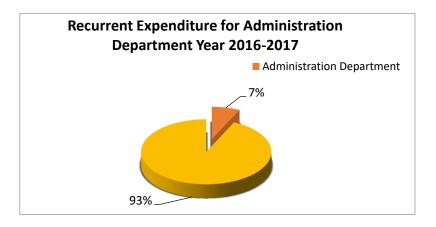
The Finance Committee has been set up to consider all matters pertaining to finance and was composed of the following members:

- 1. His Worship the Mayor-Mr N.Ramsoondur
- 2. The Deputy Mayor-Mr R.P Kanaksabee
- 3. Councillor P. K Ramburn Chairperson
- 4. Councillor A. Biltoo (Ms) Vice Chairperson
- 5. Councillor K. D Bucktowar (Mrs)
- 6. Councillor M.R.G.Y Beeharry
- 7. Councillor M. E Diloo
- 8. Councillor F. Dowlut
- 9. Councillor R. Driver
- 10. Councillor D. Khoosye
- 11. Councillor A. Nunkoo
- 12. Councillor M. Rajaratnam

There had been 12 sittings of the Finance Committee during the given period.

ADMINISTRATION DEPARTMENT

The total recurrent expenditure for the Administration Department amounts to Rs29,714,710/- which represents 7% of the total recurrent expenditure of the Council for the year 2016-2017.



The Administration Department also encompasses the following sections:

- Human Resource Management Section
- Committee Section
- Internal Audit Section
- Information Technology Section
- Registry
- Library and ICT Section

Human Resource Management Section

The Human Resource Management Section deals amongst others with staff discipline, appointments, retirement as well as industrial matters pertaining to municipal employees after consultation and approval of the Local Government Service Commission and the parent ministry - Ministry of Local Government and Outer Islands.

It also caters for the training needs of employees as well as deals with the Health and Safety requirements of the Council inclusive of all the different grades of workers in their day-to-day activities as required under the Occupation Safety and Health Welfare Act.

Gender

There were 748 male employees and 125 female employees in post as at year ending 30 June 2017.

Employees in post

Total number of established posts as at 30 June 2017 = 970

Total number of employees in post as at 30 June 2017 = 873

Appointments

Appointments during the year ending 30 June 2017 are detailed as follows:

Month of	Grade	<u>No. of Male</u>	<u>No. of</u>	<u>Total No. of</u>
<u>Appointment</u>		<u>Appointed</u>	<u>Female</u>	<u>Employees</u>
			<u>Appointed</u>	<u>Appointed</u>
July 2016	General Worker	2	1	3
	Handy Worker (Special Class)	-	1	1
	Refuse Collector (Roster)	23	-	23
	Burial Ground Attendant	1	-	1
	Handy Worker	1	-	1
September	Assistant Building Inspector	-	1	1
2016	Handy Worker	1	-	1

December	Assistant Building Inspector	1	-	1
2016	Tradesman's Assistant (Mason)	1	-	1
	Principal Health Inspector	1	-	1
	Gymnasium Instructor (Part-Time)	1	-	1
January 2017	Attendant/Senior Attendant	-	5	5
	Burial Ground Attendant	2	-	2
	General Worker	6	-	6
	Handy Worker (Special Class)	1	-	1
	Handy Worker	1	-	1
	Refuse Collector (Roster)	5	-	5
March 2017	Incinerator Operator	1	-	1
May 2017	General Worker	5	-	5
	Handy Worker (special Class)	2	-	2
	Refuse Collector (Roster)	11	-	11
	Assistant IT Officer	-	1	1
	Inspector of Works	1	-	1
June 2017	Attendant/Senior Attendant	1	-	1
	Tradesman's Assistant (Welder)	1	-	1
	Driver (Roster)	6	-	6
	·	75	9	84

Promotions

Promotions during the year ending 30 June 2017 are detailed as follows:

Promotions	Grade	<u>No. of Male</u>	<u>No. of</u>	<u>Total No. of</u>
		<u>Promoted</u>	<u>Female</u>	<u>Employees</u>
			<u>Promoted</u>	Promoted
December	Chief Electrician	1	-	1
2016				
March 2017	Painter	1	-	1
	Head Attendant	2	-	2
June 2017	Chief Painter	1	-	1
	·	5	-	5

Transfers

Transfers during the year ending 30 June 2017 are detailed as follows:

<u>Month of</u>	Grade	<u>No. of Male</u>	<u>No. of Female</u>	<u>Total No. of</u>
<u>Transfer</u>		<u>Transferred</u>	<u>Transferred</u>	<u>Employees</u>
				<u>Transferred</u>
October	Human Resource Management Officer	-	1	1
2016	(from MCVP to MC of Curepipe)			
	Human Resource Management Officer	-	1	1
	(from DC Black River to MCVP)			
	Senior Health Inspector (from MCVP	-	1	1
	to DC Flacq)			
	Senior Health Inspector (from City	1	-	1
	Council of Port Louis to MCVP)			

	Stores Attendant (from MCVP to MCQB)	1	-	1
	Gardener (from MCVP to MC of Curepipe)	1	-	1
	Financial Officer/Senior Financial Officer (from MCVP to DC Black River)	1	-	1
	Financial Officer/Senior Financial Officer (from MCVP to DC Black River)	-	1	1
November 2016	Welfare Officer (from MCVP to MCQB)	-	1	1
	Health Inspector (from MCVP to DC Savanne)	-	1	1
	Health Inspector (from DC Savanne to MCVP)	-	1	1
	Deputy Chief Executive (from MCVP to DC Savanne)	1	-	1
	Deputy Chief Executive (from DC Savanne to MCVP)	-	1	1
February 2017	Office Management Assistant (from MCVP to DC Savanne)	1	-	1
	Office Management Assistant (from DC Savanne to MCVP)	-	1	1
March 2017	AssistantBuildingInspector(Appointed as Building Inspector atMBBRH)	1	-	1
April 2017	Human Resource Management Officer (from MC of Curepipe to MCVP)	-	1	1

	Human Resource Management Officer (from MCVP to MC of Curepipe)	-	1	1
	Senior Inspector of Works (from MCVP to DC Flacq)	1	-	1
	Senior Inspector of Works (from MCVP to DC Moka)	1	-	1
May 2017	AssistantBuildingInspector(Appointed Planning & DevelopmentInspector at DC Savanne)	1	-	1
	DatabaseSupervisor(Personal)(AppointedAssistant ITOfficer atMBBRH)	1	-	1
June 2017	Library Attendant (from DC Black River to MCVP)	1	-	1
		12	11	23

Death

The records of deceased employees during the year ending 30 June 2017 are detailed as follows:

Death	Grade	<u>No. of Male</u>	<u>No. of</u>	<u>Total No. of</u>
		Deceased	Female	Employees
			Deceased	Deceased
July 2016	Painter	1	-	1
	Handy Worker (Special Class)	1	-	1
October 2016	Driver (HMU)	1	-	1
January 2017	Refuse Collector (Roster)	1	-	1
		4	-	4

Resignations

The records of employees who have resigned during the year ending 30 June 2017 are detailed as follows:

Resignations	Grade	No. of Male	<u>No. of</u>	<u>Total No. of</u>
		<u>who</u>	<u>Female who</u>	<u>Employees</u>
		<u>resigned</u>	resigned	who resigned
October 2016	Usher/Prosecutor	-	1	1
	General Worker	1	-	1
June 2017	Refuse Collector (Roster)	1	-	1
		2	1	3

Terminations

The records of employees whose employment have been terminated during the year ending 30 June

2017 are detailed as follows:

<u>Terminations</u>	Grade	<u>No. of Male</u>	<u>No. of</u>	<u>Total No. of</u>
		who have	Female who	Employees
		<u>beenterminat</u>	<u>have</u>	<u>who have</u>
		ed	beenterminat	been
			ed	<u>terminated</u>
August 2016	Handy Worker (Special Class)	1	<u>ed</u> -	<u>terminated</u> 1
August 2016	Handy Worker (Special Class) Burial Ground Attendant	1	<u>ed</u> - -	<u>terminated</u> 1 1

Retirements

Retirements during the year ending 30 June 2017 are detailed as follows:

<u>Retirements</u>	Grade	No. of Male	<u>No. of</u>	<u>Total No. of</u>
		<u>Retired</u>	<u>Female</u>	<u>Employees</u>
			<u>Retired</u>	<u>Retired</u>
October 2016	Mason	1	-	1
	Refuse Collector (Roster)	1	-	1
	Burial Ground Attendant	1	-	1
November	Refuse Collector (Roster)	1	-	1
2016				
December	Refuse Collector (Roster)	1	-	1
2016	Binder	-	1	1
January 2017	Overseer	1	-	1
	General Worker	1	-	1
February 2017	Attendant/Senior Attendant	1	-	1
March 2017	Overseer	1	-	1
April 2017	Refuse Collector (Roster)	1	-	1
May 2017	Supervisor, Refuse Collection	1	-	1
	(Roster)			
	Senior Librarian	-	1	1
L		11	2	13

Training and Development

In order to enhance service delivery and also to keep pace with the increasing demand for high performance, continuous improvement, modernisation and efficiency, training opportunities were provided to officers whenever possible.

Several officers/employees including Heads of Department have attended workshops and seminars such as:

- Legal Framework for Clearances and Building Permits (Ministry of Public Infrastructure and Land Transport)
- 2) Mauritius Library Association Interactive Session for Library Staff
- 3) Workshop on Sustainable Construction, Innovation, Research and Development –(CIDB)
- 4) BOT Projects Awareness and Training Workshop in collaboration with the African Development Bank (Ministry of Finance)
- 5) IPSAS Back to Basics Workshop
- 6) World Tsunami Awareness Day Meteorological Service
- 7) Workshop for Stakeholders of the Construction Industry ICAC
- 8) Reinforcing effectiveness in the fight against corruption ICAC
- 9) Training on Managing Projects in the Public Sector (Civil Service College Mauritius)
- 10) Training Programme on "Becoming Master of Ceremony" (Civil Service College Mauritius)
- 11) Training of Trainers for the Implementation of the Sendai Framework (National Disaster Risk Reduction and Management Centre)
- 12) Training Session on Citizen Support Portal (Ministry of Local Government & Outer Islands)
- 13) National Training Workshop for MEA-SADC Flood Service (National Disaster Risk Reduction and Management Centre)
- 14) Seminar on Occupational Safety and Health (Ministry of Labour, Industrial Relations, Employment and Training)
- 15) International Public Sector Accounting Standards (IPSAS) Training (Mauritius Institute of Professional Accountants)
- 16) Training in Capacity Programme on Social Action Committees (Ministry of Gender Equality, Child Development and Family Welfare)

Health and Safety Committee

In accordance with the Occupational Safety and Health Act 2005, the Safety and Health Committee meets every 2 months to discuss Health and Safety issues pertaining to activities of the Municipal Council.

Employees of the Council have participated in the following activities in the cadre of a healthier and safer work environment:

- Tetanus Toxoid as well as Hepatitis B vaccines were administered to 23 newly appointed Refuse Collectors (Roster) by Nouvelle Clinique Ferrière during the month of October 2016.
- 2) The Council had recourse to the services of Nouvelle Clinique Ferrière to conduct a medical examination of employees of the following grades as from 22 August 2016:
 - Refuse Collector (Roster)
 - Plant and Equipment Operator
 - Carpenter
 - Handy Worker (Special Class)
 - Painters
 - Burial Ground Attendant
 - Handy Worker (Sanitation/Disease Control)
 - Chemical Sprayer Operator and
 - Welder
- 3) As suggested by the LGSC in letter dated 01 March 2016, the services of Dr. M. Motah, Psychologist were hired to deliver a talk to employees of this Council to make them fully aware of their role and responsibilities as responsible citizens and employees as well as the consequences of criminal offences committed during and outside their working hours. The sessions targeted to help curb down the number of criminal offences committed by employees were held on the following dates:
 - Wednesday 26 October 2016
 - Thursday 27 October 2016
 - Monday 14 November 2016 and
 - Tuesday 15 November 2016

Committee Section

The Committee Section is responsible for the issue of summons for Council and committee meetings as well as the recording of minutes of proceedings thereof and ensures that minutes are promptly prepared and circulated.

Hereunder are details of Committee and Council meetings for the year ending 30th June 2017.

SN	MEETINGS	NO. OF SITTINGS
1.	Council	24
2.	Executive Committee	25
3.	Permits and Business Monitoring Committee	54
4.	Public Infrastructure Committee	12
5.	Public Health Committee	12
6.	Welfare Committee	12
7.	Finance Committee	12
8.	Procurement Committee	60

Internal Control and Internal Audit Section

Internal Control and Internal Audit are vital elements of good governance and sound financial management. They ensure that appropriate procedures, practices and controls are in place whilst also ensuring the prevention and detection of errors, frauds and wastage.

An Internal Audit Section has been established within the Municipal Council of Vacoas-Phoenix since long to ensure proper internal control and auditing of the Municipal Council by maintaining daily checks over all financial activities of the Municipality. Moreover audit is carried out in cash collection, expenditure, payroll, stores, cash book.

Information Technology Section

Over the past decade, the Municipal Council has increasingly applied Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes.

With greater emphasis being put on the computerisation of several municipal activities, the IT Section is being called upon to play a crucial role. The IT Section's primary responsibility is to look into matters pertaining to the introduction, development, deployment, maintenance and upgrading of Information Technology Infrastructures and is also called upon to play a vital role in advising the Council on IT matters.

In line with the E-Governance vision of the government, the Online Application for Building and Land Use was implemented in order to offer effective and efficient delivery of services to the business community and the public at large.

The Council has also implemented a Global Positioning System (GPS) and Geographic Information System (GIS) which have enabled the Council to improve services offered and provide enhanced control mechanisms. The hours of work put in by Refuse Collectors can now easily be controlled and monitored. Payment of overtime is being cross-checked with the readings obtained from the GPS device and other information pertaining to fuel consumption and the trips of scavenging lorries are now available and closely monitored. The GIS provides for a visual identification of the types of development which have been allowed or rejected within a particular area as well as previous recommendations for any particular development site. The system allows for the retrieval of information and documents rapidly.

Information and Service Centre (ISC)

The information and Service Centre assists members of the public who call at the Municipal Council for information on the amenities/facilities and services provided by the Municipal Council.

Grievances and complaints are also received at the ISC which ensures that prompt attention is given to them and thereon feedback is given to the complainants promptly.

Anti-Corruption Committee (ACC)

The Anti Corruption Committee has been set up to develop and coordinate the implementation of anti-corruption framework.

Implementation of Public Sector Anti-Corruption Framework.

A review of the risk areas already identified was carried out jointly by ICAC and the different departments of the Council and the framework was extended to cover the following areas:

- (i) Finance Department: Store and Income Section
- (ii) Public Infrastructure Department: Management of Contracts
- (iii) Public Health Department: Management of Cemeteries
- (iv) Welfare Department: Payments made for use of Sports facilities (gymnasium)
- (v) Library Section: Payments, in respect of subscription fee and other facilities.

Anti Corruption Commitment

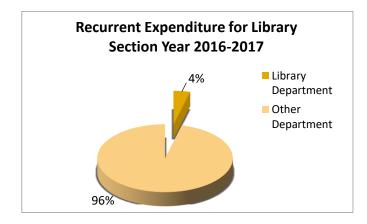
There is total commitment on the part of the Council to use all available resources at its disposal to combat, control and prevent corruption, in line with the Anti Corruption Commitment developed by ICAC

Anti Corruption Policy

In line with its Anti Corruption Policy agreement which has been signed by the Chief Executive and the Mayor and approved by the Council, the Municipal Council of Vacoas Phoenix is committed to promote and adhere to the highest standards of probity, transparency and accountability in the operation and management of the Local Authority. There is a full and unequivocal pledge for a zero-tolerance stance towards corruption and other malpractices.

Library Section

The total recurrent expenditure for the Library Services amounts to Rs14,738,415/- which represents 4% of the total recurrent expenditure of the Council for the year 2016-2017.



The Malcolm de Chazal library provides access to a wide collection over 87000 documents including books and magazines for our users. Over the past year, the Malcolm de Chazal Library has continued to welcome a growing array of users who rely on library's services and activities.

We aim at offering equal and easy access to all existing services and facilities for the purpose of education, culture, research, information and leisure.

Main functions of the library are:

- > To be a dynamic centre for knowledge and lifelong learning;
- > Stimulating the imagination and creativity of children and young people;
- > To empower users in the information age;
- > To promote reading and encourage the public to use materials from the Library.

This is achieved by providing books for all levels of readership including best-sellers, light reading, reference materials, and magazines as well as local and international newspapers in order to maintain a safe and welcoming environment for reading, learning and other library activities.

Municipal Libraries and Reading Points found within the Town

There are one main Library namely, Malcolm de Chazal Library, one branch, seven sub libraries and four reading points.

Malcolm De Chazal Library

The main library consists of children, reference, adult lending, periodical, binding and WiFi section. The Library also includes a cybercafé equipped with 5 computers, 1 scanner, 2 printers (1 Black & white; 1 colour)



Children's Section



Adult's Lending Section



Periodical Section



Reference Section



Wifi Section



Cybercafé

During the period 01 July 2016 to 30 June 2017, the Malcolm de Chazal Library:

- ▶ Registered 344 new members
- Responded to 1620 reference requests
- Circulated 23079 library materials to users
- ➢ Welcomed 1629 visitors to the Wi-Fi section
- > Welcomed 2252 newspapers and magazines readers

Branch, Sub Libraries and Reading Points

The Branch and Sub Libraries consist of children, reference, adult lending, periodical and WiFi section. The reading points provide access to newspapers and magazines only.

Branch library	Sub Libraries	Reading Points
 Palmerstone Branch 	 Carreau Laliane Municipal Sub-Library Cité La Caverne Muncipal Sub-Library 	 Quinze Cantons Reading Point
Library	✤ Glen Park Sub-Library	 Petit Camp Reading Point
	 Hollyrood Municipal Sub-Library 	 Saidine Reading Point
	 Paillotte Municipal Sub-Library 	1 Ont
	Solferino Municipal Sub-Library	 Henrietta Reading Point
	 Mesnil (Parisot) Municipal Sub-Library 	

During the period 01 July 2016 to 30 June 2017, the Branch and Sub Libraries:

- ➢ Registered 210 new members
- Circulated 13,541 library materials to users
- Welcomed 18,606 visitors

Wifi Services are available in branch and Sub Libraries

2 PC's are available at Palmerstone Branch Library and 1 PC is available in each sub-library for the public.

Services offered

- Children's Section
- Magazines and Newspapers Reading Section
- Adult Lending Section
- Adult Reference section and Reader's Advisory
- Free wireless internet (Wi-Fi)
- Internet services
- Scanning and Printing
- Photocopy

The Municipal Library also provides books on loan to the following Community Centres:

Community Centres	No. of Books
Cinq Arpents Community Centre	140
Hermitage Community Development Association	50
Henrietta Community Centre	50

Library Reading Materials Acquired

Library reading materials are acquired to develop collections to satisfy the diverse needs of users at all levels. Books and magazines are either purchased in accordance with procurement procedures or received in donation.

The total number of library materials acquired during the period 1 July 2016 to 30 June 2017 was 24,211 as shown in the table below:

Library Materials	Quantity	Amount
		Spent (Rs.)
Books	2676	534,622.90
Newspapers (Main, branch & subs,		
reading points & social centres)	18300	237,500.00
Magazines (Main, branch, subs & Reading		
point)	3096	402,827.00
Donations	139	
Total	24211	1,174,949.90

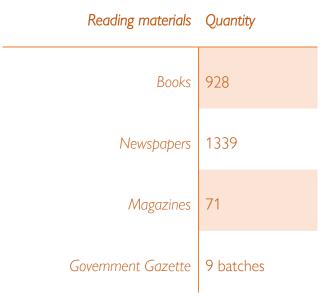
Bindery

The Binding Section is responsible for:

 Binding and repairs of reading materials including newspapers, government gazettes and magazines.

The total number of library materials bound and repaired during the period 1 July 2016 to 30 June 2017





- Binding of rates, schedules and miscellaneous receipts for the Financial Controller's Department
- Binding of documents from other departments such as minutes of proceedings, audit report.

Literary Activities

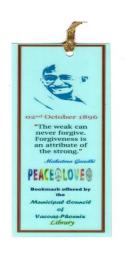
Exhibition of vinyl posters painted in the style of Malcolm de Chazal-(12th to 16th September 2016)

To commemorate the Independence Day, students of colleges found in the town of Vacoas-Phoenix were invited to participate in a mural painting in the style of Malcolm de Chazal. The paintings were then reproduced on vinyl posters. An exhibition of these paintings was held from the 12th to 16th September 2016 at the new municipal complex (near the market place).



4 International Day of Non-violence 2016 - (02 October 2016)

Bookmarks with sayings and message of non-violence by Mahatma Gandhi were distributed to subscribers and visitors of the main, branch and sub libraries and reading point.



♣ Art Fair 2016 and Family Fun Day (Civic week 2016 – 20th November 2016)

This activity was held on Sunday 20th November 2016 in the Municipal Yard. A painting competition was organized for children from 5 to 11 years old. Winners were rewarded with gifts and shields. Several entertainments were also organized namely ice sculpture, fruits and vegetables sculpture, face painting, mehendi application, magic show, and cinema 5D.





4 Awareness Programme on Road Safety and Slam Presentation-(15th March 2017)

In the context of the National Day Celebrations an awareness programme on Road Safety and Slam Presentation was held on 15th March 2017. The programme comprised a talk by the Mauritius Police Force and a slam presentation by Form IV and Lower VI students from colleges of the Town. All participants received a token of Rs 500.



🖊 Les Jeux de la Francophonie –(20th March 2017)

In the context of the National Day Celebrations pupils of standard V from schools of the town were invited to participate in a contest comprising of four games on French language and Francophone countries. Winners were rewarded with cash prizes and their schools received a shield.





4 World Book Day 2017 held on Saturday 6th and Sunday 7th May 2017

The Council of Vacoas Phoenix took part in the World Book Day celebration at Trianon Shopping Park(Shoprite). Different activities were organized by the Municipal Libraries such as: quiz, Reading Aloud, drawing competition, dictée, Sudoku competition, face painting and mehendi application, virelangues, poetry recitation. Books were offered as gift to participants and winners.





FINANCE

DEPARTMENT

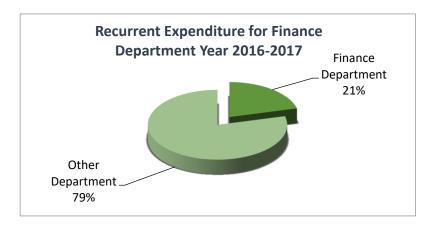
The Finance Department is responsible amongst others for:

- the collection of all revenues accruing to the Council
- effecting all payments including salaries to its employees and pensioners
- effecting all purchases by the Council
- preparing the yearly Estimates and yearly Financial Statements for submission to the Ministry and the National Audit Office respectively
- the overall financial administration of the Council, providing financial advice, financial information and control on all financial transactions

The department consists of the following sections:

- Establishment Payroll
- Income
- Expenditure
- Purchasing and Stores

The total recurrent expenditure for the Finance Department amounts to Rs89,493,044/- which represents 21% of the total recurrent expenditure of the Council for the year 2016-2017.

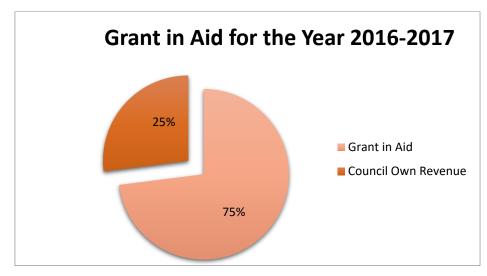


The Municipal Council derives necessary funds to finance its activities from:

- Grant In Aid
- Own source of revenue

Grant In Aid

An amount of Rs324,596,785/- was received as grant in aid from the Central Government for the year 2016-2017 to meet part of the recurrent expenditure of the Council which represents 75% of the total revenue.



Own Source of Revenue

The main sources of revenue of the Council are General Rate and Trade Fees.

General Rate

The Council levies a general rate on the owner of any immovable property included in the valuation list, the net annual value of which exceeds 1,750 rupees.

The different rates presently payable is as follows:

NET ANNUAL VALUE OF IMMOVEABLE PROPERTIES (RS)	RATE PER CENT PER ANNUM (%)
0 - 1750	0
1751 - 2450	7.5
2451 - 7500	9.5
7501 - 10625	10.5
10626 - 12750	12.0
12751 - 16500	13.0
16501 - 22500	14.0
22501 - 30000	15.0
30001 - 35000	16.0
35001 - 44000	17.0
44001 - 60000	17.5
60001 - 75000	18.0
75001 - 150000	19.0
150001 - 250000	19.5
250001 - 400000	20.0
400001 - 600000	21.0
600001 - upwards	21.5

The general rate levied under section 95 of Local Government Act 2011 shall in respect of every financial year, be due on 1 July and shall subject to subsection (2), be payable in 2 equal instalments, the first one on or before 31st July in that year and the second one on or before 31st January next year ensuing.

Where any general rate is not paid by the owner within the periods specified above a surcharge representing 10 per cent is leviable on the amount of the rate due and payable. Where any sum due for general rate or surcharge is not paid in the financial year in which it becomes due and payable, it shall carry interest at the rate of 15% p.a. or such other rate as may be prescribed until such time as it is paid.

Classified Trades

Any person who wishes to carry out a classified trade should register with the Registrar of Companies and seek a Building and Land Use Permit (where applicable) at the Planning Department of the Council. The payment of fees, dues and charges in respect of classified trades shall be due by the 1 July of that year and shall be payable by the economic operator

(i) within 15 days of the start of a classified trade; and

(ii) thereafter in respect of every subsequent financial year in two equal installments, the first one on

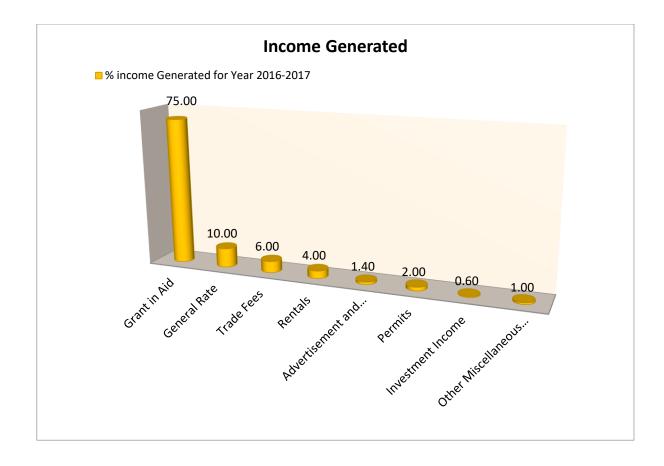
or before 31 July and the second on or before 31 January next year ensuing.

A surcharge of 50% shall be leviable on any amount not paid within the period specified above.

Other income

Items of other Income for the year 2016-2017 are as follows:

- Rentals
- ✤ Investment Income
- Permits fee
- Advertisement and Publicity fees
- Other Miscellaneous Income such as Bus Toll, Burial fees, Library Subscription fees, etc



PUBLIC INFRASTRUCTURE

DEPARTMENT

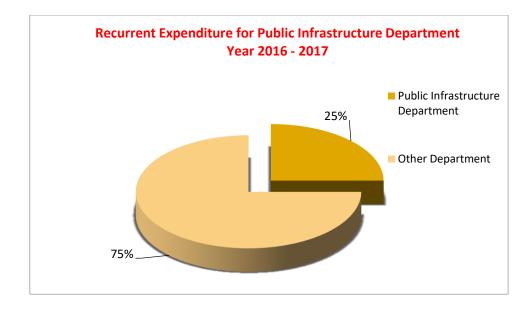
The overall administration, management and discipline of employees of the department rest on the Head Public Infrastructure Department.

The Public Infrastructure Department is mainly responsible amongst others for the following services:

- 4 Construction and Repairs of Non-Classified Roads
- Construction and Repairs of Drains along Non-Classified Roads, road side drains, open/covered drains within private properties.
- Fixing and Maintenance of Street Lighting within the Township and maintenance of lighting on various play pitches, football grounds and Municipal Buildings.
- Cleaning and Up keeping of Green Spaces, green verge along roads, Gardens and Children's Playgrounds
- 4 Maintenance of Municipal Buildings, Markets, Cemeteries, Traffic Centres and Play pitches.
- Design, Supervision and Management of Building and Civil Engineering Projects undertaken by either in-house labour or through Contracted services.
- Fixing of Decorations for social, Cultural and religious activities
- 4 Maintenance of Municipal Vehicles, plants and equipment.

The Head of Public Infrastructure is assisted by a Civil Engineer and the Chief Works Inspector. He also advises the Council on engineering matters and the implementation and application of the relevant legislations including the Roads Act, the Building Act and the Local Government Act.

The total recurrent expenditure for the Public Infrastructure Department amounts to Rs99,952,027/which represents 25% of the total recurrent expenditure of the Council for the half year 2016-2017.



The Public Infrastructure Department consists of the following Sections:

- Road Maintenance Section
- Drain and Masonry Section
- Street Lighting Section
- Parks and Garden Section
- Garage and Workshop Section
- Building Maintenance Section
- Painters and Welding Section

Construction and Maintenance of Non-Classified Roads

In its endeavour to constantly improve the condition of roads within the township, a total number of 35 Roads within the Township over a total length of 4000 metres were constructed during the financial year 2017 through contracted services. Moreover, an area of 3500 sq. m of roads has been resurfaced through contracted services.

The abovementioned projects have been financed by the National Development Unit, the Local Development Fund and Council's own funds.

Construction and Maintenance of Drains along Non-Classified Roads

One of the main priorities of the Council has been the construction of drains within the Town more particularly in flood prone areas to ensure proper evacuation of surface runoff during heavy rainfalls.

Regular maintenance of existing drains and cleaning is effected by in-house labour and financed from Council's own funds. About 550 m of drains has been cleaned through contracted services and 475 m by in house labour and 2100 m has been constructed through contracted services.

The construction of the drains has been financed mostly by the National Development Unit and the Local Development Fund.



Fixing and Maintenance of Street Lighting



There are actually about 11,100 street lanterns throughout the township and the Council consistently endeavours to extend the street lighting network more particularly in inhabited regions. In 2017, 400 new street lighting lanterns have been fixed within the township and about 2800 lanterns were repaired/replaced.

Sports infrastructures within the township including 13 football grounds are equipped with a lighting system to enable the youth and working population to avail themselves of such facilities until late in the evening.

Traffic Signs and Road Markings

Fixing of traffic signs and road markings are carried out for the first time by the Traffic Management and Road Safety Unit. Thereafter the Public Infrastructure Department is responsible for the care and maintenance of traffic signs and road markings on non-classified roads.

Cleaning and Up keeping of Green Spaces, Gardens and Playgrounds

The following green spaces amongst others are regularly maintained by the Parks and Garden Section of the Public Infrastructure Department and the works include mowing of grasses, planting of decorative plants, cleaning and regular irrigation of plants:

- a. Leisure Parks at La Caverne and Highlands
- b. Green Spaces at Hermitage (Plaines de Hermitage), Pinewood Garden, Sivananda Avenue,
 Promenade Pere Laval, Morc Peerun, La Vanille, Mare aux Vacoas and Petit Camp.
- c. River Reserves at Henrietta, Bernica, Camp Fouquereaux opposite Temple, Belle Terre and La Marie.
- d. Roundabouts near Jumbo, Phoenix Breweries, Pont Fer and Hermittage.
- e. Children Playgrounds.

Maintenance of Municipal Buildings, Markets, Cemeteries and Traffic Centres

The Building Maintenance Section is responsible for the regular maintenance of all Municipal Buildings which include electrical, plumbing, joinery, metal, masonry and painting works.

The following municipal infrastructures are regularly maintained by in-house labour:

- 1. Town Hall Building
- 2. Reception Hall Building
- 3. Market and Fair
- 4. Traffic Centres at Vacoas, Hermitage and Henrietta
- 5. Multipurpose Complexes which include Gymnasia, Social Halls, Kindergartens and Sub Libraries at Carreau Laliane, Solferino, Paillotte, Quinze Cantons, Holyrood, Reunion, Grannum, Highlands, Hermitage, Camp Fouquereaux, Belle Terre, Palmerston, St Paul, Clairfond, Belle Terre, La Caverne, Petit Camp, Glen Park and Parisot.
- 6. Paillotte and Palmerston Sports Complexes
- 7. Social Halls at Edgar Quirin and Ganachaud.
- 8. Gymnasium at Cinq Arpents
- 9. Gymnasium and Kindergarten at Henrietta
- 10. Cite 50 Children's Playground
- 11. Football Grounds including Cloakroom at St Paul, 15 Cantons, Solferino, Medco, La Marie, St Paul, Camp Fouquereaux, Hermittage, Closel, Reunion, Belle Terre, La Caverne, Holyrood, Henrietta, and La Marie.
- 12. Bus Shelters found within the townships
- 13. Phoenix, Henrietta and Trois Mamelles Cemeteries
- 14. Cremation Grounds
- 15. Taxi Stands found at Vacoas, Independence Avenue, La Caverne, Camp Fouquereaux and Phoenix.
- 16. Municipal Building at Independence Avenue
- 17. Henrietta Social Hall

Maintenance of Municipal Vehicles, Plants and Equipment

The Garage Section carries out servicing and repairs of all municipal vehicles, plants and equipment. Minor repairs are effected within one day whereas other major repairs are effected within a few days by in-house labour or through contracted services so as not to disrupt the performance of works and delivery of services.

Design, Supervision and Management of Building and Civil Engineering Projects undertaken by in-house labour or Contractors

Whilst ensuring that satisfactory services are provided to the citizens as required under the law, the Council also undertakes capital projects which are financed out of grants obtained from the central government as well as from its own General Fund. All projects undertaken are geared towards the continuous improvement of the quality of life and social welfare of the citizens.

sn	Projects	Value of projects undertaken in 2017
1	Construction of a Mini-Soccer Pitch at Promenade Pere Laval	4.6M
2	Supply and Fixing of Betafence with Gate at Promenade Pere Laval	220,000.00
3	Supply and Fixing of netting over Mini-Soccer Pitch at Desvergues	300,000.00
4	Supply and Fixing of netting over Mini-Soccer Pitch at Palmerstone	345,000.00
5	Installation of Rainwater Harvesting System at Phoenix Cemetery	300,000.00
6	Reconstruction and Upgrading of Haberdashery wing, Repair of Existing Gutters and Associated works at Vacoas Fair	3.1M
7	Disilting of rivulet Ducray situated at Parisot- Mesnil, Phoenix	150,000.00
8	Replacement of existing metal sheets for canopy and skylights and painting of Vacoas Market Building	500,000.00
9	Rainwater Harvesting system at Phoenix Cemetery and Vacoas Bus terminal	325,000.00
10	Repair of Galvanised iron poles at St paul Football Ground	285,000.00
11	Repair of Roller Shutters at reception Hall, Town hall building	400,000.00
12	Design and Construction of bridge at Kistoo lane , Solferino	5.3M
13	Construction of Covered Drain	15M
14	Construction Absorption Drain	15M
15	Resurfacing of Roads Within the Township	12M
16	Supply and lay of Asphaltic Concrete	7.45M
17	Cleaning of Drains	800,000.00
	TOTAL	66,070,000.00

PUBLIC HEALTH DEPARTMENT

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. This is achieved inter alia through an effective and efficient refuse collection service, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences and rodent control. The management of cemeteries and markets also forms part of the responsibilities of the Department.

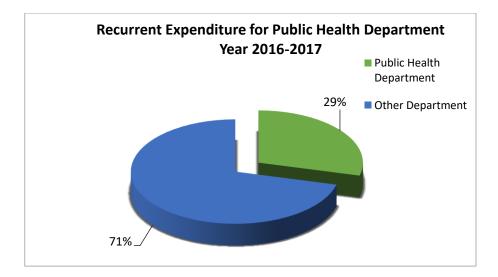
Functions of the Department

The main functions of the Public Health Department are as follows:

- ✤ Refuse Collection and Town Cleansing;
- Cleaning of Rivers, Drains and Canals;
- Cleaning of Wastelands;
- Management of Market and Fair;
- Management of Cemeteries and Crematoria;
- Control of Rodents;
- Control of Economic Operators including payment of Municipal fee;
- Traffic Centre, Bus Terminals and Public Convenience;
- Collection of Bulky Waste.

The Department has to ensure that all activities are carried out in compliance with the provisions of the Local Government Act and the relevant enactments.

The total recurrent expenditure for the Public Health Department for the year 2016-2017 amounts to Rs119,900,622/- which represents 29% of the total recurrent expenditure of the Council.



Refuse Collection and Town Cleansing



Household and Commercial Refuse

The collection and disposal of household and commercial refuse is an essential service provided by the Municipal Council of Vacoas-Phoenix to the inhabitants of the Town.

The Council spares no effort to provide a satisfactory service to 38,000 households and around 5548 trade premises as well as maintaining salubrity of an area of about 110 km² and having a population of about 106,472 inhabitants.

The Department provides a twice weekly service in residential areas, a twice daily service in the Vacoas Town Centre and a daily service in sub-commercial centres including sweeping of roads within the township. For the sake of refuse collection the Town is divided into 24 sections. Each section is serviced by a team comprising a Lorry Driver, a Scavenging Supervisor and nine/ten Refuse Collectors. Each team services about 1800 households/commercial premises and putting in around 30 hours of work weekly.

The service is equally provided on a shift system, the first shift starting at 5.30am to end up at 11.30 am and the second shift at 12.00 am to 5.00 pm during summer. During winter the first shift starts work at 6.00 am to break off at noon and the second shift from noon to 5.00pm

Roving Team

In addition to the 24 above mentioned teams there is 1 roving team which collects waste from places where wedding and/or other ceremonies and events are held which generate a considerable volume of waste and bins found along main roads are emptied.

Week end Refuse Collection Service

Refuse collection is also provided in the Town Centre, other commercial areas as well as upon requests during weekends from 6am to 11am.

Paid Refuse Collection Service

The Council also provides a waste collection service where trailers and lorries (without Refuse Collectors) are put at the disposal of inhabitants of the Town against payment of a nominal fee of Rs600/- per trip for the removal of green waste.

During the period 1st July 2016 to 30th June 2017, 552 such requests were attended to.

Clean-up & Embellishment Campaign

During Clean up and Embellishment Campaign the following works were carried out from April 2017 to June 2017:

- Removal of illegal and outdated posters and banners.
- Cleaning of barelands.
- Collection of bulky waste.
- Cleaning of rivers, drains and canals.
- Collection of used tyres.
- Serving of notices upon known owners.

- Provision of trailer/lorry services to inhabitants as and when required.
- Spraying of herbicides along road sides and on barelands cleared by the Council.
- Provision of lorries and equipment to private sectors, force vives, youth clubs and NGOs which participated in the campaign.

Bulky Waste Campaign

Bulky waste campaign was carried out during the month of June/July and November/December, 205 lorry loads of bulky waste collected and disposed of at La Brasserie Transfer Station for period 1st July 2016 to 30th June 2017.

Flyers are distributed to all households of the Town where they are requested to fill in the form and return same to the Council indicating the bulky waste they wish to dispose of. They are subsequently contacted individually by phone, informing them of the date and time the waste will be collected from their place.

Special bins for recycling purposes

Special bins have been placed by recyclers at Winners (Reunion & St Paul) Supermarket and Phoenix Shopping Mall for collection of pet bottles and paper for recycling purposes.

Provision of Bins

For proper storage and easy collection of waste the Council provides a refuse bin (70 litres) free of charge to every new household within the Township. However, residents are also allowed to renew the bin in case of damage or loss of existing bin at a subsidised price of Rs200/-.

During the period 1st July 2016 to 30th June 2017, 1634 units of plastic bins have been issued.

Manpower Resources

Grade	Number
Scavenging Supervisor	20
Drivers	21
Acting Drivers	3
Refuse Collectors	241

The Scavenging Service is monitored on a daily basis by the Health Inspectorate Cadre comprising of 16 Officers.

Vehicle Fleet

The Scavenging Service has a fleet of 12 Ti pper Lorries and 2 'Roll on Roll off' Lorries and two compactor Lorry. The vehicles are regularly maintained by in-house labour at the Municipal garage and are renewed after their life span of 12 years.

Cleaning of Rivers, Rivulets, Drains, and Canals

All rivers, rivulets, drains and canals found within the Town are cleaned by a team of 40 Handy Workers on a daily basis under the supervision of four Overseers. Cleaning is done once every six weeks. Following regular surveys carried out, cleaning of covered drains is undertaken once yearly giving priority to flood prone areas.

Cleaning of Wastelands





It is Council's policy to carry out frequent surveys of all barelands found within the limits of the Town and to take appropriate action. The survey has revealed that there are 1734 plots of barelands of which 1206 are of known owners and 528 of untraceable owners. It is to be noted that most of the barelands are found within approved morcellements at La Marie (MorcPousson), Wootun (Morc Pinewood), Highlands (Morc Blueprint) and Hermitage (Morc Plaines de L'hermitage). Others are scattered within residential areas within the township.

Notices are served at regular intervals upon known owners.

1305 Environmental Notices/Eyesore Abatment Notices were served upon known owners requiring them to clean their barelands during the period 1st July 2016 to 30 June 2017.

For period 1st July 2016 to 30th June 2017, 753 barelands belonging to untraceable owners were cleared by a team of 8 Municipal employees and 115 barelands were cleared of overgrown vegetation through contracted services.

With the available human resource the barelands of untraceable owners are cleared at least twice yearly. Priority is given to the cleaning of barelands found within a radius of 200m from the nearby residences.

Market and Fair

Vacoas Market

The Vacoas Market besides catering for the sale of fresh meat, fish and poultry also has a food court which was recently renovated.

Vacoas Fair





The Vacoas Fair place consists of 1077 stalls for the sale of vegetables and fruits, 129 stalls for the sale of haberdashery products, 38 stalls for the sale of seasonal fruits and 12 spaces for auction sale. There are also 16 kiosks for the sale of cakes and soft drinks and 11 enclosed stalls for the sale of foodstuffs and haberdashery.

The fair is held twice weekly on Tuesdays and Fridays from 6.00am to 6.00pm. Small and medium entrepreneurs are also given the opportunity to market their products at the fair on the first Saturday of every month from 6.00 am to 6.00 pm.

The washing of fair is carried out from rain water harvested and stored in tanks of total capacity of 27,000 litres .



Cemeteries and Crematoria

There are three Cemeteries under the care and responsibility of the Council: found at Phoenix, Henrietta and Trois Mamelles, Hollyrood. The area of Phoenix Cemetery is about 22 acres and those of Henrietta Cemetery and Trois Mamelles cemetery are 10 acres and 20 acres respectively.



The 6 Cremation Grounds within the Town are found at Solferino No.5, Highlands, Camp Fouquereaux, Allée Brillant, La Marie and Phoenix.

There are also two gas powered incinerators found at Phoenix Cemetery and Trois Mamelles Cemetery which are manned by Incinerator Operators.

The Cemeteries are regularly cleaned and maintained by Gardeners and Burial Ground Attendants and security services are provided thereat during the night. There were 254 burials and 262 cremations carried out from 1st July 2016 to 30th June 2017 at the Phoenix Cemetery, 50 burials and 125 cremations at Trois Mamelles Cemetery and no burial at Henrietta Cemetery.

Control of Weeds and Rodents



Herbicide Spraying

Herbicide is sprayed along all the public roads within the Town throughout the year. A team of nine Chemical Sprayermen is engaged under the supervision of one Overseer to carry out the work and 1,511 kg of herbicides were used during the period 1st July 2016 to 30th June 2017.

Rodent Control

Rodenticide is placed along the roadsides, wastelands bordering main roads and in drains as well as along river banks once every 2 months for the control of rodents within the township.

Rodent Control at the Vacoas Market, Fair, Traffic Centres and Vacoas New Municipal Building is done on a weekly basis.

Baits are placed once every month in all Municipal buildings.

Classified Trades

There are about 6406 economic operators and 8316 classified trades in operation within the Town of Vacoas-Phoenix. Regular inspections are carried out by the municipal inspectorate to ensure that all economic operators are complying with the legislation in force and have paid the appropriate trade fees to carry out their trade as well as to trace out illegal activities within the Town and take appropriate action.



Traffic Centres, Bus Terminals and Public Convenience

The three Traffic Centres within the township found at Vacoas Town Centre, Hermitage and Henrietta are regularly swept and washed to provide a clean environment to the public.

There are 127 buses operating from the Vacoas Traffic Centre, 41 from Hermitage Traffic Centre and 30 from the Henrietta Traffic Centre.

Public Lavatories

Public lavatories found at the three Traffic Centres and at Vacoas Taxi Stand, Phoenix Taxi Stand, Closel and Vacoas Fair which are opened from 6.00a.m to 6.00p.m on a daily basis are cleaned by contracted services. Regular visits are carried out by the Health Inspectorate to ensure that they are clean at all times.

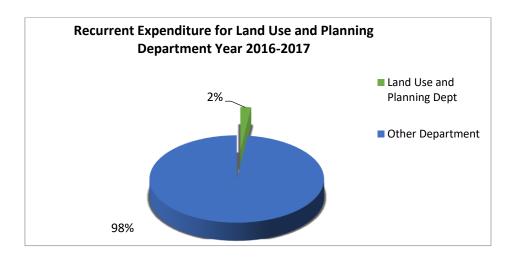
LAND USE AND PLANNING DEPARTMENT

The Land Use and Planning department is responsible for all matters pertaining to harmonious development of land within the township in line with provisions of the Planning Policy Guidance, Outline Planning Scheme and different legislations including the Local Government Act 2011, the Town and Planning Act, the Planning Development Act 2004 and the Building Control Act 2012.

The Land Use and Planning Department is responsible for:

- 1. The receipt, processing, assessment of applications for Building and Land Use Permit
- 2. Attending to complaints in respect of unlawful development and initiating legal action where required
- 3. Making recommendations to the competent bodies on applications for Morcellement Permit, Land Conversion Permits and EIA licence and PER.

The total recurrent expenditure for the Land Use and Planning Department amounts to Rs8,999,660/which represents 2% of the total recurrent expenditure of the Council for the year 2016-2017.



4 Building and Land Use Application Received

This section of the report presents information concerning the number of Building and Land Use applications received and the outcome of the applications after having been processed from 01^{st} July 2016 to 30^{th} June 2017. All applications were processed and determined within the parameters of the law, that is, within 14 working days.

Type of Development	No. of applications Received	No. of applications Approved	No. of applications Rejected	No. of applications Cancelled	No. of applications Set aside
Residential	875	776	57	19	23
Commercial	172	126	37	8	1
Excision/Subdivision	348	284	38	22	4
Industrial	59	36	20	2	1
Outline Planning Permission	7	4	3	-	-
Small and Medium Enterprise	5	4	1	-	-
Services	30	21	8	-	1
Sui Generis	33	19	12	1	1
Enclosure Wall	85	63	18	2	2
Total	1614	1333	194	54	33

Table 1: Development Management Statistics from 01 July 2016 to 30 June 2017.

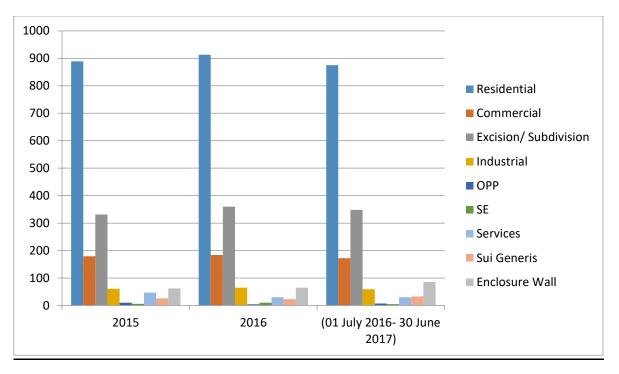


Figure 1. Number of applications registered by type of development for previous year.

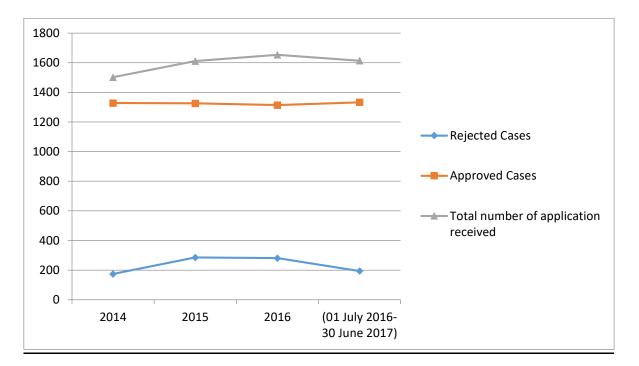


Figure 2 presents the number of applications received yearly and the total number of applications being granted permit or refusal letter for previous years.

4 Construction and Building Control

Year	Building Inspected
2014	4730
2015	2630
(01 July 2016- 30 June 2017)	1302

Survey Report Housing in the town of Vacoas/ Phoenix.

	Number of Buildings Surveyed from 1 July 2016 to 30 June 2017.
Completed and occupied	107
Partly completed and occupied	42
Completed but not yet occupied	68
Under construction	1047
Building construction not yet started.	209
Building and Land Use Permit cancelled	3

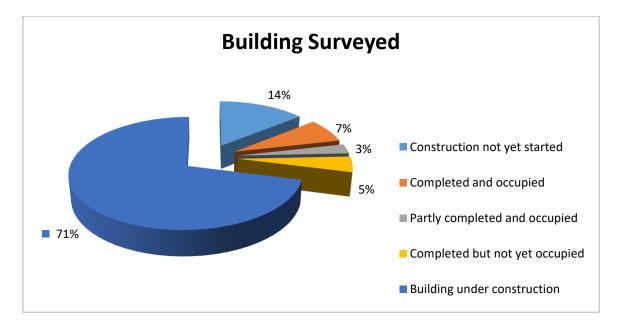


Figure 3. Survey Report Housing in the town of Vacoas/ Phoenix from 01 July 2016 to 30 June 2017.

4 Unlawful Development

	Complaints recorded as from 01 July 2016- 30 June 2017.
No. of complaints received	794
No. of complaints attended	794
Legal action taken	139

WELFARE

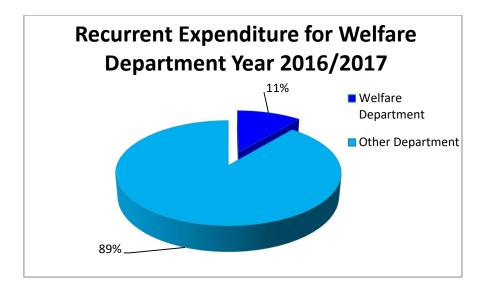
DEPARTMENT

The Welfare Department is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Vacoas-Phoenix. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Social Halls, Reception Hall, Maison Des Loisirs, Gymnasia, Omni Sports Complexes, Football Grounds and other sports infrastructures falling under the jurisdiction of the Council.

Function and Objectives

- To provide opportunities to inhabitants to practise recreational and sports activities regardless of gender, age, disability/ability, socio economic and cultural backgrounds;
- > To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- > To organise sports activities in order to promote health and fitness of the population;
- > To provide accessible, safe and healthy environment for the whole population;
- > Decentralization and creation of social and sports amenities in remote areas.
- To provide assistance to affiliated Sports Club, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

The total recurrent expenditure for the Welfare Department amounts to Rs46,487,337/- which represents 11% of the total recurrent expenditure of the Council for the year 2016-2017.



List of Municipal Infrastructures under the Welfare Department

	WARD 1		
	Municipal Infrastructures	Facilities Available	
1	Henrietta Football Ground (Morc Pousson)	Football Ground with lighting & cloakroom and Jogging track	
2	Henrietta Football Ground (Camp Mapou)	Football Ground and Club House	
3	La Marie Football Ground	Football Ground with lighting facilities & cloakroom	
4	Henrietta Municipal Complex	Kindergarten, Gymnasium, Children Playground and Petanque Court	
5	Pont Vantard Municipal Socil Hall,Henrietta	Social Hall, Family corner & Green space	
6	Glen Park (NHDC) Children Playground	Children Playground	
7	Glen Park Municipal Complex	Kindergarten, Gymnasium, Social Hall, Sub Library, Children Playground and Petanque Court	

Table 1: Municipal Infrastructures available in Ward 1

	WARD 2		
	Municipal Infrastructures	Facilities Available	
1	Reunion Municipal Complex	Kindergarten, Gymnasium, Children Playground and Football Ground with lighting facilities & Cloakroom	
2	Quinze Cantons Municipal Complex	Kindergarten, Social Hall, Sub Library, Gymnasium, Children Playground, Petanque Court and Football Ground with lighting facilities & Cloakroom	
3	Holyrood Municipal Complex	Football Ground with lighting facilities, Sub Library, Gymnasium and Children Playground	
4	Town Hall	Petanque Court, Children Playground, Maison Des Loisirs and Reception Hall	

Table 2: Municipal Infrastructures available in Ward 2

	WARD 3		
	Municipal Infrastructures	Facilities Available	
1	La Caverne Municipal Complex	Sub Library, Kindergarten, Gymnasium, Children Playground, Petanque Court and Football Ground with lighting facilities & cloakroom, Volleyball pitch, Leisure park, Petanque court	
2	Solferino Municipal Complex	Sub Library, Social Hall, Children Playground, Petanque Court, Kindergarten, Gymnasium and Football Ground with lighting facilities & cloakroom	

Table 3: Municipal Infrastructures available in Ward 3

	WARD 4		
	Municipal Infrastructures	Facilities Available	
1	Paillotte Municipal Complex and Omnisports Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and Sub Library. Omnisports Complex (Badminton, Futsal, Volleyball, Basketball, Handball and Squash)	
2	Carreau Laliane Municipal Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and 1 outdoor Multi-function Court with synthetic flooring	
3	Clairfonds Municipal Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and Football Ground with lighting facilities	
4	Closel Football Ground	Football Ground with lighting facilities & Cloakroom	
5	Grannum Municipal Complex	Gymnasium, Kindergarten, Social Hall and Outdoor Volleyball, Handball, 1 outdoor Multi-function Court with synthetic flooring	

Table 4: Municipal Infrastructures available in Ward 4

	WARD 5		
	Municipal Infrastructures	Facilities Available	
1	St Paul Municipal Complex	Gymnasium, kindergarten, Social Hall, Petanque Court, Children Playground and Football Ground with lighting facilities & cloakroom	
2	Palmerston Municipal Complex	Omnisports Complex (Badminton, Basketball, Volleyball, Squash and Gymnasium), Social Hall, Kindergarten, Sub Library and Children Playground – Outdoor Mini Soccer Pitch	
3	Edgar Quirin Social Hall	Social Hall and Petanque Pitch	
4	Petit Camp Municipal Complex	Kindergarten, Social Hall and Gymnasium	
5	Petit Camp	Football ground, Petanque pitch, children playground, jogging track, family corner	

Table 5: Municipal Infrastructures available in Ward 5

WARD 6		
	Municipal Infrastructures	Facilities Available
1	Mesnil Municipal Complex	Sub-Library, Social Hall and Gymnasium
2	Camp Fouquereaux Municipal Complex	Kindergarten, Gymnasium and Football ground, Mini Soccer Pitch
3	Saidine Social Hall	Social Hall and Petanque Court
4	Hermitage Municipal Complex	Gymnasium, Kindergarten, Children Playground and Football Ground
5	Cinq Arpents Municipal Complex	Gymnasium, Petanque pitch
6	Belle Terre Municipal Complex	Social Hall, Gymnasium and Football Ground with lighting facilities & Cloakroom
7	Highlands Municipal Complex	Kindergarten, Gymnasium and Football Ground with lighting facilities & Cloakroom, Children Playground
8	Highlands (NHDC) Children Playground	Children Playground
9	Highlands	Leisure park and Family Corner
10	Cité 50 Children Playground	Children Playground
11	Ganachaud Social Hall	Social Hall

Table 6: Municipal Infrastructures available in Ward 6

Social Halls

- **4** The Municipal Council of Vacoas-Phoenix owns 17 Social Halls.
- The halls are made available to inhabitants of the Town free of charge for physical, aerobic, yoga classes, indoor games, organization of talks and different activities and above all as meeting places more particularly for Senior Citizen Associations.

- Out of the 17 Social Halls, 7 of them namely Glen Park, Carreau Laliane, Grannum, 15 Cantons, Paillotte, Palmerston and Belle Terre are put at the disposal of the public for holding of functions including weddings, birthday parties, engagement ceremonies etc.
- The revenue generated from the Social Halls amounts to the tune of Rs 670,000 /- for the financial year 2016-2017.

Municipal Reception Hall

- The Municipal Reception Hall is used by the public for weddings, engagement ceremonies, birthday parties, end of year parties, seminars, other ceremonies and functions.
- ↓ The Reception Hall was rented 3 to 4 times per week in 2016-2017.
- The Reception Hall was also put at the disposal of Ministries, Associations etc free of charge for specific and justified requests made to the Council and approved at the Council Meeting.

The revenue generated from the Reception Hall amounted to Rs 854,000 /- for the financial year 2016.

Municipal Kindergartens

The Municipal Council has set up several kindergartens in different parts of the Town where admission is free of charge for children aged 3-5 years old. The Municipal Kindergartens are found at Camp Fouquereaux, Carreau Laliane, Cité La Caverne, Grannum, Henrietta, Hermitage, Highlands, Paillotte, Palmerston Phoenix, Petit Camp, Quinze Cantons, Reunion, Solferino and Glen Park.

A total number of 281 pupils were admitted in 2016/2017.

Activities organized during the year 2016-2017

Activities organized at Council level for Municipal Kindergartens:

• End of Year party for Municipal kindergartens' pupils



- ✤ The National Day Celebrations
- Mother's Day

Activities organized during the year 2016-2017



 Divali Nite 2016 in collaboration with the Ministry of Arts and Culture and the Ministry of Tourism and External Communications.



Civic Week 2016

- Cleanup Campaign in collaboration with Rotary Club at St Antoine, Camp Fouquereaux



- Lunch for Senior Citizen of the Town



- Flower Exhibition and Sale by Horticulture Society



 Spring Festival 2017: Lion Dance Procession and Cultural Programme at the Town Hall.



✤ Abolition of slavery 2017 at Camp Mapou





Holi was celebrated with preliminaries followed by the Final of Chawtal and Damaal Competition at Highlands Football Ground which culminated with a Holi Mela on Sunday 12th March 2017 with the participation of local artists.

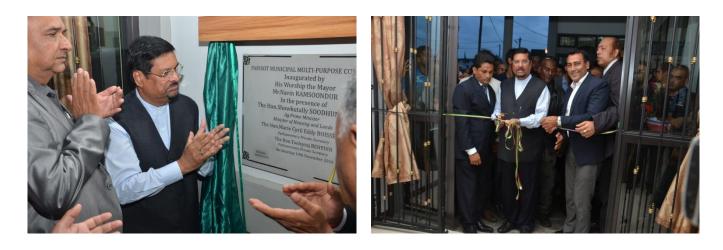


Parents' day celebrated on 31 may 2017 at the Municipal Reception Hall with the participation of the senior citizens of the town





Inauguration of Parisot Municipal Complex 2016





Inauguration of Glen Park Mini Soccer Pitch 2016





Inauguration of Belle Terre Children Play Ground 2016



✤ Mayor's Election held on 28 June 2017



The elected Deputy Mayor, Mr. A. Nunkoo and elected Mayor, Mr. F. Dowlut

Sports Facilities

Municipal Gymnasia, Football Grounds, Petanque Pitches, Mini Soccer Pitches and Volleyball Pitches

- The Municipal Council of Vacoas-Phoenix owns 14 Football Playgrounds and also maintains 3 Football Playgrounds vested by the Ministry of Education and Human Resources at Phoenix SSS, Medco Clairfonds and Holyrood SSS and rents the Glen Park Football with the Mauritius Sports Council.
- 4 13 football grounds are equipped with lighting facilities and 9 with cloakrooms.
- A roster for football clubs registered with the Council is established for the use of the different football playgrounds from 16.00hrs to 20.00hrs. The football grounds are also made available to associations affiliated with the Council free of charge for tournaments. There are around 13 clubs using each football ground.
- These Football Grounds are regularly maintained by council's in-house labour and are closed during the winter season for maintenance like upgrading, levelling...
- ♣ The Council also runs:
 - 3 "Ecole de Foot" namely at St Paul, Camp Mapou and Closel Municipal Football Grounds. There are approximately 25 children aged between 7 to 15 years registered with each "Ecole de Foot". The coaching classes are held on Tuesdays and Thursdays from 4.00 to 6.00 pm and on Saturdays 9.00 am to 11.00 am.
 - Ecole de Badminton at Palmerston Municipal Omnisport Complex on Sundays from 7.30 am to 9.30 am.
 - Futsal Academy at Paillotte Municipal Omnisport Complex on Sundays from Noon to 2pm.
- The Municipal Council also owns 13 Petanque Pitches which are found at Henrietta, Glen Park,Quinze Cantons, La Caverne, Solferino, CarreauLaliane, Municipal Yard, St Paul, Cite 50, Sahidine, Edgar Quirin, Petit Camp, Highlands and Camp Fouquereaux.
- The Municipal Council owns 5 Volleyball pitches at Grannum, La Caverne, Reunion, Solferino and Palmerston and also maintains the Hermitage Volleyball Pitch owned by the NDU.

Municipal Gymnasia

- ✤ The Council also owns 20 gymnasia.
- Gymnasia are accessible to residents of Vacoas-Phoenix of 15 years old and above. Students and Senior Citizens are exempted from the membership fee of Rs 200 for 3 months renewable every quarterly.
- All Municipal Gymnasia are equipped with high standard gymnasium equipment and are maintained regularly. There are 7 part-time Gymnasium Instructors employed by the Council who work on a roster basis in all the 20 gymnasia.
- The revenue generated from Sports facilities offered amounted to Rs 2,174150 for the financial year 2016/2017.

Badminton, Basketball, Futsal, Squash, Handball and Volleyball Facilities

Badminton, Basketball, Futsal, Squash, Handball and Volleyball facilities are also available at the Paillotte and Palmerston Omnisports Complexes against payment of a reasonable fee.

As regards Badminton there are 4 courts available at Palmerston and 7 courts at Paillotte Omnisports Complexes.

Synthetic Mini-Soccer Pitch

There are 3 Mini-Soccer pitches, at Camp Fouquereaux, Palmerston and Glen Park which are put at the disposal of Clubs/inhabitants of the Town against payment of relevant fee.

Sports Activities organised during the year 2016/2017

Inter Wards Ecole de Foot Tournament 2016



National Junior Kick Boxing 2016



Sports Award Nite 2016





Winners of International Futsal Tournament

Phoenix D'Or to Heidi Bauda for outstanding performance in Volleyball

✤ Intercollege Futsal Tournament 2017



Road Relay 2017



AUDIT <u>REPORT</u>

The Director of Audit is responsible for reporting on whether the financial statements are fairly presented and give a true and fair view of the financial position of the Municipal Council of Vacoas-Phoenix at the close of the financial year. The Auditor reports on whether adequate accounting records are kept and an effective system of internal control has been maintained, whether applicable accounting standards have been adhered to and whether the Council has complied with the Local Government Act 2011 and Public Procurement Act.

The report of the Director of Audit on the financial statements for the year ending 30 June 2017 is actually under progress.



FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

As at 30 June 2017

As at 30 June	2017		30 JUN	E 2017
30 JUNE 2016		NOTES	(UNAU	
RS			RS	RS
	NON-CURRENT ASSETS			
558,466,673	Capital Outlay Other Long Term	2.01		576,702,128
672,292,749	Outlay	2.02		1,069,494,596
1,230,759,422				1,646,196,724
	CURRENT ASSETS			
2,992,645	Inventories	1.02	3,113,304	
17,771,785	Accounts receivable	3.00	19,083,359	
0	Investment Cash and bank	8.00	82,000,000	
79,965,491	balances		33,509,426	
100,729,921			137,706,089	•
	LESS CURRENT LIABILITIES			
5,024,285	Accounts payable	9.00	11,855,056	
2,224,395	Deposits Income received in	15.00	14,453,522	
11,911,971	advance		15,269,749	
19,160,651			41,578,327	_
81,569,270	NET CURRENT ASSETS			96,127,762
1,312,328,692				1,742,324,486
	FINANCED BY			
1,207,009,594	General Fund	10.00 & 18.00	1,636,745,171	
	PROVISIONS			
20,000,000	Passage Fund	11.00	23,250,000	
1,227,009,594	1			1,659,995,171
05 220 764	Employee Benefit			02 406 702
85,239,761	Liability	18.00		82,196,702
79,337	Other Balances			132,613
1,312,328,692				1,742,324,486

Approved at Council Meeting of 20 Sept 2017

STATEMENT OF FINANCIAL PERFORMANCE

For the year ended 30 June 2017

6 Months ended			30	UNE 2017
30 JUNE 2016		NOTES		AUDITED)
Rs			Rs	Rs
	INCOME			
155,641,200	Government Grant-In-Aid	13.00	324,596,785	
19,988,648	General Rates		42,352,464	
1,046,510	Investment Income		2,666,326	
9,253,528	Rentals		19,174,162	
17,369,163	Fees - 12th Schedule		29,392,834	
2,113,440	Permits		8,427,768	
1,901,082	Other Income		4,404,307	
207,313,571			431,014,646	431,014,646
	EXPENDITURE			
	Compensation of			
148,658,325	Employees	4.00	305,225,146	
35,234,336	Goods & Services	5.00	70,829,297	
764,395	Grants	5.00	1,504,778	
46 494 994			24,200,666	
16,431,091	Social Benefits	5 & 16.00	31,399,666	
164,360	Other Expense	5.00	326,929	
201,252,507			409,285,816	(409,285,816)

6,061,064 REVENUE SURPLUS

21,728,830

STATEMENT OF CASH FLOWS

For the year ended 30 June 2017

6 Months ended			
20 11 10 5 2010		30 JUN	
30 JUNE 2016		(UNAUI	-
Rs		Rs	Rs
	OPERATING ACTIVITIES		
146,557,385	Cash Received From Grants In Aid	323,661,657	
22,595,041	Cash Received From Rates And Taxes	46,286,019	
16,785,825	Cash Received From Fees - 12th Schedule	30,915,815	
2,113,440	Cash Received From Fees - Permits	8,427,768	
12,152,219	Cash Received From Other Sources	39,099,470	
200,203,910		448,390,729	
40.246.050	Cash Daving and To Cumpling / Combine share The		
-40,346,050	Cash Payments To Suppliers/ Contractors, Etc	-81,844,576	
-143,261,110	Cash Paid to and on behalf of Employees	-300,225,843	
-15,277,001	Cash Paid to Pensioners	-31,061,560	
-198,884,161		-413,131,979	
1,319,749	Net Cash Inflows From Operating Activities		35,258,750
	RETURNS ON INVESTMENTS &		
4 244 075	SERVICING OF FINANCE	2 406 604	
1,314,075	Interest Received On Investments	3,406,601	
1,314,075	Net Cash Inflows From R.O.I & S.O.F		3,406,601
	INVESTING ACTIVITIES		
67,024,690	Investments	-79,269,636	
-9,738,939	Payments To Increase Capital Outlay	-21,197,222	
-9,793,200	Payments To Increase Other Long Term Outlay	-23,721,178	
927,357	Receipts From Sales Of Fixed Assets	470,578	
48,419,908	Net Cash Inflows/Outflows From Investing Activities		-123,717,458
	FINANCING ACTIVITIES		
13,630,831	Other Government Grants	38,596,042	
13,630,831	Net Cash Inflows from Financing Activities		38,596,042
64,684,563	INCREASE/DECREASE IN CASH AND CASH EQUIVALENTS		-46,456,065
15,280,928	Opening Cash and Cash Equivalents		79,965,491
64,684,563	Increase/Decrease in Cash and Cash Equivalents		-46,456,065
79,965,491	Closing Cash and Cash Equivalents		33,509,426
, , , , , , , , , , , , , , , , , , , ,			33,303,420

NOTES TO ACCOUNTS

1.00 ACCOUNTING POLICIES

1.01 The accounts have been prepared on a historical cost basis and in accordance with GAAP except for Donated Assets which have been valued at market value at date they are recognised in the accounts.

- 1.02 Stock is valued on a weighted average basis.
- $1.03 \ \ \, \text{No depreciation is charged in the Accounts.}$
- 1.04 All income have been accounted for on accrual basis except for rental of reception/social halls which have been accounted for on a cash basis.

2.00	FIXED ASSETS						
2.01	CAPITAL OUTLAY SCHEDULE						
		Land & Building	Equipment	Motor Vehicles	Furniture & Fittings	Others	TOTAL
		Rs	Rs	Rs	Rs	Rs	Rs
	Balance as at 01 Jul 2016	396,202,843	66,782,194	69,915,898	15,020,710	10,545,028	558,466,673
	Additions during the year	13,516,957	4,010,343	5,750,984	221,217	128,417	23,627,918
	Disposals during the year	-90,308	-2,694,058	-2,489,965	-118,132	0	-5,392,463
	Balance as at 30 June 2017	409,629,492	68,098,479	73,176,917	15,123,795	10,673,445	576,702,128

Note: Retention Money for an amount of Rs2,581,174/- has been included under Capital Outlay

2.02 OTHER LONG TERM OUTLAY SCHEDULE

	Roads	Drains, Gutters & Bridges	Sports Grounds	Street Lighting	Donated Assets	Others	TOTAL
	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Balance as at 01 Jul 2016	194,493,292	228,947,732	115,181,090	31,424,718	85,170,095	17,075,822	672,292,749
Additions during the year	13,568,755	7,725,386	1,347,757	3,001,658	372,270,312	1,347,419	399,261,287
Disposals during the year	0	0	-1,283,000	-776,440	0	0	-2,059,440
Balance as at 30 June 2017	208,062,047	236,673,118	115,245,847	33,649,936	457,440,407	18,423,241	1,069,494,596

Note: Retention Money for an amount of Rs2,937,650/- has been included under Other Long Term Outlay

3.00 ACCOUNTS RECEIVABLE

			Rs	Rs
			30 JUNE 2016	30 JUNE 2017
General Rates			5,448,103	5,218,085
Trade fee			2,734,360	3,623,785
Fair Days' Collection			1,179,227	1,301,594
Interest			0	3,294
Tenant's Tax			549,658	544,510
Advances Motor Vehicles			6,988,039	7,404,285
Commercial Buildings			235,035	131,370
Others			637,363	856,436
TOTAL			17,771,785	19,083,359

2016 (Jan to June) 8 97,795,396 3,222,515 9,999 8,316,119 5,294,465	2016-2017 (Jul to June) Rs 197,820,844 4,423,353 18,625,613 16,803,472
97,795,396 3,222,515 9,999 8,316,119	197,820,844 4,423,353 18,625,613
3,222,515 9,999 8,316,119	4,423,353 18,625,613
9,999 8,316,119	18,625,613
8,316,119	
	16,803,472
5 294 465	
3,231,103	9,818,407
8,313,709	10,870,269
11,512,319	23,366,403
3,880,193	7,973,263
10,313,610	15,523,522
148,658,325	305,225,146
	3,880,193 10,313,610

	SOBI	HEAD	
	Administration and Finance Rs	Provision of Services and Other Facilities Rs	Total Rs
Compensation of Employees	75,529,589	229,695,557	305,225,146
Goods & Services	11,951,570	58,877,727	70,829,297
Grants	0	1,504,778	1,504,778
Social Benefits	31,399,666	0	31,399,666
Other Expense	326,929	0	326,929
TOTAL-2016-2017 (Jul to June)	119,207,754	290,078,062	409,285,816
TOTAL-2016 (Jan to June)	56,021,248	145,231,259	201,252,507
CONTINGENT LIABILITIES			

There are no material contingent liabilities other than those arising in the normal course of business.

7.00 A RELATED PARTY TRANSACTIONS

There have been no related party transactions for the year ended 30 June 2017 except the following:

Fees paid to Mayor and Councillors during the year 2016-2017:

				Rs	
Mayor				744,672	
Deputy Mayor				293,504	
Councillors				3,698,083	
Total				4,736,259	
Amount includes paym	ient of remunerat	ion, petro	l allowance, bonus	s, subsistence allow	wance and
travelling allowance.					

OTES TO ACCOUNTS	
.00 INVESTMENT	
	Rs
Balance as at 01.07.2016	0
New investment made on 01.07.2016	83,000,000
Investment matured on 28.06.2017	-83,000,000
New investment made on 30.06.2017	82,000,000
Balance as at 30.06.2017	82,000,000
Note: As at 30.06.2016 the previous investment	matured on 29.06.2016. New investment was
made on 01.07.2016.	
0.00 ACCOUNTS PAYABLE	
	Rs
Creditors salary	2,878,088
Other Creditors	3,458,144
Retention Money	5,518,824
Balance as at 30.06.2017	11,855,056
0.00 GENERAL FUND	
	Rs
Balance as at 01.07.2016	1,207,009,594
Capital Grants Received	37,671,751
Capital Grants	-11,919,591
Capital Grants Applied	11,919,591
General Fund	-30,756,850
General Fund Applied	25,778,475
Revenue Surplus for the year	21,728,830
Increase in Employee Benefit Liability	3,043,059
Donated Assets	372,270,312
Balance as at 30.06.2017	1,636,745,171
1.00 PASSAGE FUND	
	Rs
Balance as at 01.07.2016	20,000,000
Interest received	747,297
Contribution to Fund	10,870,269
Payments	-8,367,566
Balance as at 30.06.2017	23,250,000
2.00 ADVANCES MOTOR VEHICLES	
	Rs
Balance as at 01.07.2016	6,988,039
Advances Paid	2,894,990
Advances Refunded	-2,452,426
Balance as at 30.06.2017	7,430,603

NOTES TO ACCOUNTS

The amount of Rs 324,596,785/- Government Grant in Aid includes the following:

	Rs
Control of Rodent	900,000
Hardware and Software Agreement	935,128
Divali Grant	10,000
Independence Grant	225,000

14.00 GRANTS RECEIVED FROM GOVERNMENT

	Rs
Recurrent	323,661,657
Capital	38,596,042

15.00 DEPOSITS

Deposits include an amount of Rs14,000,000/- received from the encashment of Bank Guarantee. This amount will be used to finance the reconstruction of the bridge at Cinq Arpents.

16.00 SOCIAL BENEFITS

Since the Pension Fund was transferred to SICOM in January 2013, the share of payments of Pension and Gratuity due by Council were met out of provisions made in the 2016-2017 recurrent estimates as follows:

Amount of Employer Social Benefits paid to retirees leaving before December 2012 Amount of Employer Social Benefits paid to retirees from January 2013 Total

Note: Social Benefits also include an amount of Rs40,000 for Social Assistance Benefit.

17.00 CONTRIBUTION TO PENSION FUND

	Rs
Defined Pension Benefit	21,767,600
Defined Pension Contribution	1,598,803
Total	23,366,403

18.00 PENSION FUND AND DEFINED PENSION BENEFIT SCHEME

Previously the Pension Fund was kept by the Council. Since January 2013 the Pension Fund is being administered by SICOM in accordance with section 81 of the Local Government Act 2011. An amount of Rs29,733,410/- was transferred to SICOM on 29 January 2013 to be in accordance with the Local Government Act 2011 and Ministerial Directives.

Following return received from SICOM the Council is applying the workings based on IPSAS 25 but is still using GAAP and the amount of Rs82,196,702/- has been accounted for under General Fund. The provisions of the Finance (Miscellaneous Provisions) Act 2012 section 3A(a), 3A(b) and 3B are being complied with.

RS	
23,903,944	
7,455,722	
31,359,666	

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FIGURES FOR IPSAS 25 ADOPTION FOR: Municipal Council of Vacoas Phoenix For year ending 30 June 2017

	Year ending 30 June 2017	6-month period ending 30 June 2016 (Restated)
Amounts recognised in statement of financial position at end of year:	Rs	Rs
Present value of funded obligation	251,897,646	219,198,825
(Fair value of plan assets)	(172,595,139)	(133,959,064)
	79,302,507	85,239,761
Present value of unfunded obligation	-	-
Unrecognised actuarial gain/(loss)	2,894,195	-
Liability recognised in	02 404 702	05 000 7/4
statement of financial position at end of year	82,196,702	85,239,761
Amounts recognised in statement of financial performance :		
Current service cost	24,844,842	12,578,860
Employee Contributions	(10,905,819)	(5,536,356)
Fund expenses	684,139	390,819
Interest cost	14,247,924	7,075,530
(Expected return on plan assets)	(9,606,126)	(4,717,276)
Actuarial loss/(gain) recognised	-	16,345,119
Past service cost recognised	-	
Total, included in staff costs	19,264,960	26,136,696
Movements in liability recognised in statement of financial position:		
At start of year	85,239,761	70,269,253
Total staff cost as above	19,264,960	26,136,696
(Contributions paid by employer)	(21,808,810)	(11,069,208)
(Actuarial reserves transferred in)	(499,209)	(96,980)
At end of year	82,196,702	85,239,761
Actual return on plan assets:	10,983,756	787,163
Main actuarial assumptions at end of year:		
Discount rate	6.50%	7.50%

Expected rate of return on plan assets	6.50%	7.50%
Future salary increases	4.00%	5.00%
Future pension increases	3.00%	3.00%

The assets of the plan are invested in funds managed by State Insurance Company of Mauritius Ltd. The discount rate is determined by reference to market yields on bonds.

FIGURES FOR IPSAS 25 ADOPTION FOR: Municipal Council of Vacoas Phoenix For year ending 30 June 2017

	Year ending 30 June 2017	6-month period ending 30 June 2016 (Restated)
Reconciliation of the present value of defined benefit obligation		
Present value of obligation at start of period	219,198,825	188,680,807
Current service cost	24,844,842	12,578,860
Interest cost	14,247,924	7,075,530
(Benefits paid)	(4,874,716)	(1,546,783)
Liability (gain)/loss	(1,519,229)	12,410,411
Present value of obligation at end of period	251,897,646	219,198,825
Reconciliation of fair value of plan assets		
Fair value of plan assets at start of period	133,959,064	118,411,554
Expected return on plan assets	9,606,126	4,717,276
Employer contributions	21,808,810	11,069,208
Employee contributions	10,905,819	96,980
Actuarial reserves transferred in	499,209	5,536,356
(Benefits paid + other outgo)	(5,558,855)	(1,937,602)
Asset gain/(loss)	1,374,966	(3,934,708)
Fair value of plan assets at end of period	172,595,139	133,959,064
Distribution of plan assets at end of period		
Percentage of assets at end of year	June 2017	June 2016
Fixed-Interest securities and cash	56.6%	57.9%
Loans	4.4%	4.5%

Local equities	15.8%	15.3%
Overseas bonds and equities	22.6%	21.6%
Property	0.6%	0.7%
	100%	100%
Total	100%	100%
Additional disclosure on assets issued or used by the reporting e	ntity	
	June 2017	June 2016
Percentage of assets at end of year	(%)	(%)
Assets held in the entity's own financial instruments	0	0
Property occupied by the entity	0	0
Other assets used by the entity	0	0
History of obligations, assets and experience adjustments		
Year	Jun-17	Jun-16
Currency	Rs	Rs
Fair value of plan assets	172,595,139	133,959,064
(Present value of defined benefit obligation)	(251,897,646)	(219,198,825)
Surplus/(deficit)	(79,302,507)	(85,239,761)
Asset experience gain/(loss) during the period	1,374,966	(3,934,708)
Liability experience gain/(loss) during the period	1,519,229	(12,410,411)
Year	2017/2018	
Expected employer contributions	25,834,379	

Indicators

ADMINISTRATION AND FINANCE DEPARTMENT

ITEM NO	DETAILS	2016-2017 (July -June) Revised Estimates	2016-2017 (July -June) Actual
Recurren	t Expenditure		
21	Compensation of Employees	72,310,047	75,529,589
21110	Personal Emoluments	56,865,356	54,520,269
21110001	Basic Salary	22,515,875	21,482,956
21110002	Salary Compensation	76,200	74,296
2111000401	Acting Allowances	6,112,103	4,889,665
2111000417	Uniform and other protective	93,631	90,212
21110006	Cash in lieu of Sick Leave	9,357,547	9,357,527
21110009	End of Year Bonus	18,710,000	18,625,613
21111	Other Staff Cost	7,797,750	13,820,883
21111002	Travelling and Transport	2,546,650	2,205,530
21111100	Overtime	271,100	270,716
2111120001	Staff Welfare	480,000	474,368
21111300	Passage Benefits	4,500,000	10,870,269
212	Contributions	7,646,941	7,188,437
21210002	Contribution to FPS	4,716,162	4,610,820
21210003	Contribution to Pension Fund	2,930,779	2,577,617
22	Goods and Services	14,422,172	11,951,570
22010	Cost of Utilities	1,448,184	1,442,841
22010001	Electricity and Gas charges	700,000	700,000
22010002	Telephone	707,084	702,387
22010003	Water charges	41,100	40,454
22050	Office Expenses	648,000	621,005
22050001	Postages	630,000	618,471
22050002	Cleaning Materials	2,000	0
22050003	Office Sundries/Office Incidentals	16,000	2,534
22060	Maintenance	282,500	141,473
22060001	Maintenance of Buildings	245,000	112,742
22060017	Maintenance-Materials/Others	37,500	28,731
22100	Publications and Stationery	1,320,000	1,007,634
22100003	Printing and Stationery	920,000	745,639
22100004	Books and Periodicals	100,000	32,315
22100006	Publications / Annual Report	300,000	229,680
22110	Overseas Travel	300,000	297,975
22110001	Mission Expenses-Subsistence allowance	300,000	297,975

22120	Fees	5,278,488	4,337,542
22120008	Legal & Consultancy fee	2,100,000	1,534,305
22120020	Audit Fees	350,000	0
22120029	Financial and bank Charges	170,000	144,749
22120030	Electoral fees	2,658,488	2,658,488
22900	Other Goods and Services	5,145,000	4,103,100
22900030	Committee Expenses	235,000	206,044
22900038	Insurance - General & Motor	1,050,000	1,050,000
2290003901	Hired and Contracted Services- Security	3,260,000	2,261,406
22900041	Twinning Activities	600,000	562,335
22900099	Miscellaneous Expenses - Stock Adjustment (Increase/Decrease)		23,315
27	Social Benefits	31,853,832	31,399,666
27210	Social Assistance benefits of which	105,000	40,000
27210002	Social Aid-Fire Flood, Cyclone	105,000	40,000
273	Employer Social Benefits	31,748,832	31,359,666
27310003	Pensions and Gratuities	31,748,832	31,359,666
28	Other Expense	450,000	326,929
283	Contribution	450,000	326,929
28300004	Contribution to ADC,CLGF,AUA,AVCOI and others	450,000	326,929
TOTAL EXP	ENDITURE - Administration & Finance	119,036,051	119,207,754

PROVISION OF SERVICES AND OTHER FACILITIES

ITEM NO	DETAILS	2016-2017 (July -June) Revised Estimates	2016-2017 (July -June) Actual
Recurrent E	xpenditure		
21	Compensation of Employees	243,315,406	229,695,557
21110	Personal Emoluments	191,266,249	181,398,694
21110001	Basic Salary	185,220,931	175,598,774
21110002	Salary Compensation	670,600	664,817
2111000401	Acting Allowances	830,351	801,961
2111000417	Uniform and other protective	4,544,367	4,333,141
21111	Other Staff Cost	25,767,881	24,145,634
21111002	Travelling and Transport	16,213,350	14,597,942
21111100	Overtime	9,554,531	9,547,692
212	Contributions	26,281,276	24,151,229
21210002	Contribution to FPS	3,881,283	3,362,443
21210003	Contribution to Pension Fund	22,399,993	20,788,786
22	Goods and Services	65,493,877	58,877,727

22010	Cost of Utilities	24,219,135	23,737,164
22010001	Electricity and Gas charges	22,915,335	22,491,857
22010002	Telephone	424,900	368,023
22010003	Water charges	878,900	877,284
22020	Fuel and oil	4,701,217	4,119,808
22020001	Fuel and oil ,Tyres-Vehicles	4,701,217	4,119,808
22030	Rent	410,000	299,900
2203001	Rental of building	410,000	299,900
22050	Office Expenses	331,000	254,802
22050001	Postages	326,500	254,802
22050003	Office Sundries/Office Incidentals	4,500	0
22060	Maintenance	18,417,846	16,049,115
22060001	Maintenance of Buildings	2,155,700	1,745,728
22060004	Maintenance and Repairs of Vehicles	2,717,000	2,196,370
22060007	Maintenance of Grounds and Green spaces	200,000	197,116
22060010	Maintenance of street lighting	1,780,000	1,494,078
22060013	Maintenance of Cemeteries and cremation grounds	225,000	139,863
22060015	Small plants & Tools	1,350,000	1,305,262
22060017	Maintenance-Materials/Others	9,990,146	8,970,698
22100	Publications and Stationery	2,236,242	2,112,272
22100003	Printing and Stationery	840,000	721,494
22100004	Books and Periodicals	1,395,242	1,390,778
22100006	Publications / Annual Report	1,000	0
22900	Other Goods and Services	15,178,437	12,304,666
22900031	Entertainment	950,000	803,603
22900033	Cultural Activities	1,295,000	678,148
22900034	Educational Activities	240,000	104,034
22900036	Sports Activities	2,240,000	1,149,712
22900038	Insurance - General & Motor	1,208,437	960,940
2290003905	Hired and Contracted Services- Others	8,995,000	8,421,122
22900040	Civic Activities	250,000	187,108
26	Grants	2,424,000	1,504,778
26312012	Grants to Associations	1,350,000	969,098
26312013	Sports Grants	1,074,000	535,680
т	OTAL EXPENDITURE - Services and Other Facilities	311,233,283	290,078,062

Analysis of Actual Expenditure by Programme for the year 2016-2017

	Summary of Actual Expenditure by Economic Categories			
Code	Economic Categories	Actual 2016-2017 Rs		
21	COMPENSATION OF EMPLOYEES	305,225,146		
22	GOODS AND SERVICES	70,829,297		
27	SOCIAL BENEFITS	31,399,666		
28	OTHER EXPENSE	326,929		
26	GRANTS	1,504,778		
	Total	409,285,816		

Sui	Summary of Actual Expenditure by Sub Heads for each Programme for the Year 2016-2017							
Code	Programmes	Compensation of Employees (Code 21)	Goods and Services (Code 22)	Social Benefits/ Other Expense/ Grants (Code 25- 28)	Total			
		Rs	Rs	Rs	Rs			
1	Administration and Finance	75,529,589	11,951,570	31,726,595	119,207,754			
2	Provision of Services and Other Facilities	229,695,557	58,877,727	1,504,778	290,078,062			
	Total	305,225,146	70,829,297	33,231,373	409,285,816			

Analysis of Actual Revenue by Economic Classification for the year 2016-2017

Code	Revenue Details	Total Actual Revenue	Percentage of Total Revenue
		Amount (Rs)	%
13310001	GRANT FROM GOVERNMENT	324,596,785	75.00
	LOCAL AUTHORITY RECEIPTS:		
11310003	General Rates	42,352,464	10.00
11450009	Trade Fees	23,574,888	6.00
14110060	Investment Income	2,666,325	0.60
14150007	Rentals	19,174,163	4.30
14220065	Fees advertisements and Publicity	5,817,946	1.40
14220067	Fees Burial/Crematorium	241,400	0.06
14220068	Fines Library	125,174	0.03
14220068	Cyber Café	81,311	0.01
14220071	Bus Toll	1,037,400	0.24
14220216	Permits	8,427,768	2.00
83000	Other Revenue	2,919,022	0.36
	TOTAL REVENUE	431,014,646	100.0

Analysis of Fixed Assets

During the year 2016-2017 an amount of Rs50,618,893/- has been spent on fixed assets. This constitutes Rs23,627,918/- as Capital Outlay and Rs26,990,975/- as Other Long term Capital Outlay. This can be further analysed by categories as shown in the figure below.

